



**Conference Committee on
Senate Appropriations Subcommittee on Health and Human Services / House
Health Care Appropriations Subcommittee**

**House Bill 5001/Senate Bill 2500
Budget Spreadsheet, Proviso, and Back of the Bill**

**April 24, 2019
9:30 a.m.
212 Knott Building**

**Senate Health and Human Services Appropriations/House Health Care Appropriations
2019-2020 Fiscal Year
Conference Spreadsheet**

Row#	ISSUE CODE	ISSUE TITLE	HB 5001							SB 2500							Row#				
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFS	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFS		ALL TF FED	ALL FUNDS		
		HEALTH CARE ADMIN																			
1	1100001	Startup (OPERATING)	1,536.50	72,366,085	6,844,362,334			307,208,002	4,412,522,266	17,384,215,037	28,948,307,639	1,536.50	72,366,085	6,844,362,334			307,208,002	4,412,522,266	17,384,215,037	28,948,307,639	
2	160F070	Managed Cyber Security Threat Monitoring and Response Solution - Deduct							(83,087)	(57,271)	(140,358)							(83,087)	(57,271)	(140,358)	
3	160F080	Managed Cyber Security Threat Monitoring and Response Solution - Add							83,087	57,271	140,358							83,087	57,271	140,358	
4	160S300	Correct Funding Source Identifier - Add							75,476		75,476							75,476		75,476	
5	160S310	Correct Funding Source Identifier - Deduct							(37,738)	(37,738)	(75,476)							(37,738)	(37,738)	(75,476)	
6	17C08C0	Data Processing Services Category - Deduct							(1,390,896)		(1,390,896)										
7	17C09C0	Data Processing Services Category - Add							1,390,896		1,390,896										
8	1700A30	Transfer Rule Authority from the Department of Elder Affairs to the Agency for Health Care Administration	1.00	43,675	106,630				22,657	15,326	144,613										
9	1700050	Transfer to the Agency for Persons with Disabilities Home and Community Based Services Waiver								(1,377,613)	(2,246,597)							(868,984)	(1,377,613)	(2,246,597)	
10	1801390	Transfer Third Party Liability from Division of Operations to Division of Medicaid - Deduct	(5.00)	(211,460)					(5,593,884)	(5,593,884)	(11,187,768)	(5.00)	(211,460)					(5,593,884)	(5,593,884)	(11,187,768)	
11	1801490	Transfer Third Party Liability from Division of Operations to Division of Medicaid - Add	5.00	211,460					5,593,884	5,593,884	11,187,768	5.00	211,460					5,593,884	5,593,884	11,187,768	
12	2000380	Transfer Position from the Division of Medicaid to the Division of Operations - Deduct	(1.00)	(51,377)					(37,738)	(37,738)	(75,476)	(1.00)	(51,377)					(37,738)	(37,738)	(75,476)	
13	2000390	Transfer Position from the Division of Medicaid to the Division of Operations - Add	1.00	51,377					37,738	37,738	75,476	1.00	51,377					37,738	37,738	75,476	
14	2000600	Transfer Budget to Establish Category - Deduct								(75,904)	(75,904)								(75,904)	(75,904)	
15	2000610	Transfer Budget to Establish Category - Add								75,904	75,904								75,904	75,904	
16	2301510	Institutional and Prescribed Drug Providers			44,667,476				(3,861,144)	47,389,725	88,196,057							(3,861,144)	47,389,725	88,196,057	
17	2503080	Direct Billing for Administrative Hearings			96,359				617,011	96,359	809,729							617,011	96,359	809,729	
18	3001A90	Additional Salary Budget to Cover Overtime Costs																	596,514	403,486	1,000,000
19	3001780	Children 's Special Health Care			51,954,842				7,338,847	32,120,382	91,414,071							7,338,847	32,120,382	91,414,071	
20	3004500	Medicaid Services			129,147,978				(38,100,000)	(44,493,465)	(40,353,570)							(38,100,000)	(44,493,465)	(40,353,570)	
21	3310100	Preadmission Screening and Resident Review (PASRR)							669,786	2,009,358	2,679,144								669,786	2,009,358	2,679,144
22	33V0020	Reduce Hospital Rate Enhancements																	(123,473,619)		
23	33V0160	Reduction Based on Historical Reversions								(23,808,607)	(23,808,607)									(195,744,629)	
24	33V0540	Reduction In Operating Capital Outlay								(228,520)	(384,443)										
25	33V1600	Reduce Positions Vacant In Excess of 180 Days	(29.00)	(1,021,553)	(115,677)				(641,718)	(809,210)	(1,566,605)										
26	33V4240	Reduce Medicaid Fiscal Contract			(1,200,000)					(3,400,000)	(4,600,000)										
27	33V7020	Hospital Outpatient Rate Reduction			(14,209,296)					(22,526,216)	(36,735,512)										
28	33V7030	Hospital Inpatient Rate Reduction			(25,080,284)					(39,760,159)	(64,840,443)										
29	33V7220	Hospital Inpatient Exemption Reduction			(3,083,941)					(4,889,021)	(7,972,962)										
30	33V7230	Hospital Outpatient Exemption Reduction			(620,266)					(983,318)	(1,603,584)										
31	3300100	Delete Unfunded Budget								(7,495,154)	(10,890,772)										
32	33011C0	Reduced Workload for a Data Center to Support an Agency																	(126,506)	(126,506)	
33	3306000	Reduce Excess Budget Authority																		(15,000,000)	
34	3400120	General Revenue to Health Care Trust Fund - Deduct			(106,630)						(106,630)										
35	3400130	General Revenue to Health Care Trust Fund - Add							82,765	23,865	106,630										
36	36301C0	Florida Medicaid Management Information System (FMMIS)							3,577,986	30,449,983	34,027,969								5,172,435	42,344,923	47,517,358
37	36306C0	Background Screening Clearinghouse							680,000		680,000								680,000	680,000	
38	36308C0	Bureau of Financial Services Enterprise Financial System							950,000		950,000								950,000	950,000	
39	36310C0	Replacement of Facilities Discharge Data Collection Systems							1,388,234		1,388,234										
40	36345C0	Staff Augmentation Services for Legacy Information Technology Systems Upgrades and Maintenance							540,000		540,000										
41	4000200	Consultant for Inmate Health Services																	300,000	300,000	
42	4100025	Florida Medical Schools Quality Network																	500,000	500,000	
43	4100026	Leesburg Regional Medical Center																	55,000	55,000	
44	4100096	Pediatric Cardiac Technical Advisory Panel																	150,000	150,000	

**Senate Health and Human Services Appropriations/House Health Care Appropriations
2019-2020 Fiscal Year
Conference Spreadsheet**

Row#	ISSUE CODE	ISSUE TITLE	HB 5001							SB 2500							Row#				
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFS	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFS		ALL TF FED	ALL FUNDS		
45	4100220	Medicaid Supplemental Direct Payments															10,400,000	10,400,000	45		
46	4101500	Increase Hospital Enhanced Ambulatory Grouping (EAPG) Base Rate															20,675,557	32,777,278	53,452,835	46	
47	4101660	Rural Inpatient Hospital Reimbursement Adjustment			3,530,891				5,597,577	9,128,468										47	
48	4101710	Graduate Medical Education Program													1,699,323	2,693,963	4,393,286		48		
49	4101730	Increase Hospital Diagnosis Related Grouping (DRG) Base Rate															92,398,062	162,967,351	255,365,413	49	
50	4105400	Establish Budget Authority for Medicaid Services						16,711,729	26,610,333	43,322,062								46,630,738	73,938,820	120,569,558	50
51	4105600	Implement Combined Risk Pools for Title XXI Subsidized and Full-Pay Enrollments															2,512,408	13,728,111	16,240,519	51	
52	4106100	Certified Public Expenditure for Emergency Medical Services Care																	50,000,000	50,000,000	52
53	4107190	Cancer Center Medicaid Prospective Payment Exemption													31,515,946	49,962,716	81,478,662		53		
54	4200350	Electronic Visit Verification - Behavior Analysis													600,000	600,000	1,200,000		54		
55	990G000	Grants and Aids - Fixed Capital Outlay																		55	
56	146077	Cal Lib Hosp - Facil Repl															3,500,000		3,500,000	56	
57	Total	HEALTH CARE ADMIN	1,508.50	71,388,207	7,028,425,509	-	269,108,002	4,388,647,538	17,379,463,201	29,065,644,250	1,536.50	72,366,085	7,072,542,199	3,555,000	269,108,002	4,460,829,703	17,643,233,959	29,449,268,863	57		
58																				58	
59		PERSONS WITH DISABILITIES																		59	
60	1100001	Startup (OPERATING)	2,702.50	102,521,746	548,296,835			3,209,170	771,894,140	1,323,400,145	2,702.50	102,521,746	548,296,835		3,209,170	771,894,140	1,323,400,145		60		
61	17C08C0	Data Processing Services Category - Deduct			(78,108)			(266,968)	(47,335)	(392,411)										61	
62	17C09C0	Data Processing Services Category - Add			78,108			266,968	47,335	392,411										62	
63	1700020	Transfer from the Agency for Health Care Administration Intermediate Care Facilities to the Agency for Persons with Disabilities - Waivers			868,984				1,377,613	2,246,597			868,984				1,377,613	2,246,597		63	
64	2503080	Direct Billing for Administrative Hearings			4,594				127	4,721			4,594				127	4,721		64	
65	3000120	Evaluation Services				200,000				200,000			200,000					200,000		65	
66	3000290	Contracted Services for Developmental Disabilities Centers Nurses			320,329				497,671	818,000					320,329	497,671	818,000		66		
67	3000310	Transfer Positions from Tacachale for Consumer Directed Care Program - Add	3.00	135,000	107,426				107,427	214,853	3.00	135,000	107,426				107,427	214,853		67	
68	3000320	Transfer Positions from Tacachale for Consumer Directed Care Program - Deduct	(3.00)	(135,000)	(107,426)				(107,427)	(214,853)	(3.00)	(135,000)	(107,426)				(107,427)	(214,853)		68	
69	3000330	Transfer Positions from Tacachale for Behavioral Analysts Oversight - Add	7.00	455,000	331,797				331,800	663,597	7.00	455,000	331,797				331,800	663,597		69	
70	3000340	Transfer Positions from Tacachale for Behavioral Analysts Oversight - Deduct	(7.00)	(455,000)	(331,797)				(331,800)	(663,597)	(7.00)	(455,000)	(331,797)				(331,800)	(663,597)		70	
71	30010C0	Increased Workload for Data Center to Support an Agency											19,986			68,312	12,112	100,410		71	
72	33V1620	Vacant Position Reductions	(4.50)	(152,235)	(147,802)			(1,802)	(85,370)	(234,974)										72	
73	3300500	Reduce Comprehensive Transitional Education Program Transition			(761,754)				(1,223,014)	(1,984,768)										73	
74	3306000	Reduce Excess Budget Authority			(500,000)					(500,000)										74	
75	3401470	Changes to Federal Financial Participation Rate - State			(2,456,720)					(2,456,720)			(2,456,720)						(2,456,720)	75	
76	3401480	Changes to Federal Financial Participation Rate - Federal							2,456,720	2,456,720							2,456,720	2,456,720		76	
77	36202C0	Computer Refresh				275,764			169,016	444,780										77	
78	36204C0	Iconnect System				886,946			2,661,997	3,548,943			639,446	247,500			2,661,997	3,548,943		78	
79	36208C0	Information Technology Security			420,260				252,740	673,000			420,260				252,740	673,000		79	
80	36209C0	Domain Controller Servers				59,520			36,480	96,000					59,520	36,480	96,000		80		
81	36302C0	Fiber Optic Cabling for the Developmental Disabilities Defendant Program													292,400		292,400			81	
82	4000050	Employment and Internships - Individual and Family Supports				700,000				700,000			900,000					900,000		82	
83	4000180	Questionnaire for Situational Information Validity and Reliability Study				86,000			86,000	172,000					86,000	86,000	172,000			83	
84	4000270	Gateway Arc Residential Support for Job Placement												500,000				500,000		84	
85	4000550	Residential Habilitation Provider Rate Increase											16,158,000				25,614,000	41,772,000		85	

**Senate Health and Human Services Appropriations/House Health Care Appropriations
2019-2020 Fiscal Year
Conference Spreadsheet**

Row#			HB 5001								SB 2500								Row#
	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFS	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFS	ALL TF FED	ALL FUNDS	
86	4000710	Resources for Persons with Unique Abilities			-					-			28,842,000				45,725,000	74,567,000	86
87	4001200	Serve Additional Clients on the Home and Community Based Services Waiver Waitlist			15,842,745					24,613,704	40,456,449								87
88	4001260	Expand Autism Assessment and Diagnosis Services - Easter Seals			-	100,000					100,000		75,000					75,000	88
89	4001261	Easter Seals - Brevard County			-	150,000					150,000								89
90	4001262	Easterseals Southwest Florida, Inc.			-								500,000					500,000	90
91	4003210	Our Pride Academy, Inc.			-								100,000					100,000	91
92	4003306	Operation Grow - Seminole County Work Opportunity Program			-								183,500					183,500	92
93	4003308	Area Stage Company (ASC) Developmental Disabilities Theater Program for Children			-								50,000					50,000	93
94	4003316	ARC Jacksonville			-	300,000					300,000		300,000					300,000	94
95	4003318	Jewish Adoption and Family Care Options (JAFCO) Children's Ability Center			-								200,000					200,000	95
96	4003319	Southwest Florida Autism Center			-								50,000					50,000	96
97	4003320	Dna Comprehensive Therapy Services			-	200,000					200,000		100,000					100,000	97
98	4003321	Club Challenge			-	295,143					295,143		295,143					295,143	98
99	4003322	Monroe Association for Remarkable Citizens			-	100,000					100,000								99
100	4003325	Envision at Dre 's Pathway			-								75,000					75,000	100
101	4003326	Macdonald Training Center			-								75,000					75,000	101
102	4003328	Association for the Development of the Exceptional, Inc. - Culinary Training & Senior Serv for Persons with Developmental Disabilities			-								50,000					50,000	102
103	4007030	Transfer Budget Authority Between Categories for Enhanced Intensive Behavioral Residential Habilitation Rates - Deduct			-								(761,754)				(1,223,014)	(1,984,768)	103
104	4007040	Transfer Budget Authority Between Categories for Enhanced Intensive Behavioral Residential Habilitation Rates - Add			-								761,754				1,223,014	1,984,768	104
105	990C000	Code Corrections			-														105
106	080754	APD/FCO Needs/Cen Mgd Facs			-	1,496,271					1,496,271		850,000					850,000	106
107	990G000	Grants and Aids - Fixed Capital Outlay			-														107
108	140211	Fco-Persons W/Disabilities			-	358,675					358,675								108
109	990G000	PARC, Inc.			-								100,000					100,000	109
110	990G000	Miami-Dade Parks, Recreation and Open Spaces Dept. - A.D. Barnes Disability Services Project			-								50,000					50,000	110
111	990G000	ARC Broward - Culinary Facilities Expansion			-								200,000					200,000	111
112	990G000	Chabad of Kendall			-								100,000					100,000	112
113	990M000	Maintenance and Repair			-														113
114	080754	APD/FCO Needs/Cen Mgd Facs			-								800,000		1,200,000			2,000,000	114
115	Total	PERSONS WITH DISABILITIES	2,698.00	102,369,511	561,887,471	5,208,319	-	3,207,368	802,737,824	1,373,040,982	2,702.50	102,521,746	593,893,385	4,901,143	-	5,235,731	850,614,600	1,454,644,859	115
116																			116
117		CHILDREN & FAMILIES																	117
118	1100001	Startup (OPERATING)	12,030.75	500,918,819	1,780,512,775				50,480,363	1,335,120,735	3,166,113,873	12,030.75	500,918,819	1,780,512,775		50,480,363	1,335,120,735	3,166,113,873	118
119	1600340	Transfer General Revenue to Assist Local Homeless Continuum of Care Lead Agencies - Deduct			-								(3,181,500)					(3,181,500)	119
120	1600350	Transfer General Revenue to Assist Local Homeless Continuum of Care Lead Agencies - Add			-								3,181,500					3,181,500	120
121	17C08C0	Data Processing Services Category - Deduct			(9,276,316)			(3,832,894)	(8,523,554)	(21,632,764)									121
122	17C09C0	Data Processing Services Category - Add			9,276,316			3,832,894	8,523,554	21,632,764									122
123	2000760	Realignment of Resources Within the Department - Add	40.00	1,387,942	2,273,676			54,030	224,009	2,551,715	40.00	1,387,942	2,273,676		54,030	224,009	2,551,715		123
124	2000770	Realignment of Resources Within the Department - Deduct	(40.00)	(1,387,942)	(2,273,676)					(278,039)	(2,551,715)	(40.00)	(1,387,942)	(2,273,676)			(278,039)	(2,551,715)	124
125	2001010	Title IV-E Guardianship Assistance Program Payments Realignment - Add			6,990,871						6,990,871								125
126	2001020	Title IV-E Guardianship Assistance Program Payments Realignment - Deduct			(6,990,871)						(6,990,871)								126

**Senate Health and Human Services Appropriations/House Health Care Appropriations
2019-2020 Fiscal Year
Conference Spreadsheet**

Row#	ISSUE CODE	ISSUE TITLE	HB 5001							SB 2500							Row#			
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFS	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFS		ALL TF FED	ALL FUNDS	
127	2001030	Path Forward Base Realignment - Add			1,982,033				641,501	1,624,087	4,247,621					641,501	1,624,087	4,247,621	127	
128	2001040	Path Forward Base Realignment - Deduct			(1,982,033)					(2,265,588)	(4,247,621)						(2,265,588)	(4,247,621)	128	
129	2002100	Realignment of Budget to Anticipated Expenditures - Add			884,186				414,756	377,686	1,676,628					414,756	377,686	1,676,628	129	
130	2002150	Realignment of Budget to Anticipated Expenditures - Deduct			(884,186)				(414,756)	(377,686)	(1,676,628)					(414,756)	(377,686)	(1,676,628)	130	
131	2005010	Realignment of Budget Authority with Appropriate Revenue Location - Add			8,713,683				2,959,917	5,763,916	17,437,516					2,959,917	5,763,916	17,435,389	131	
132	2005020	Realignment of Budget Authority with Appropriate Revenue Location - Deduct			(8,713,683)				(3,013,755)	(5,710,078)	(17,437,516)					(3,013,755)	(5,710,078)	(17,435,389)	132	
133	2503080	Direct Billing for Administrative Hearings			(14,504)						(14,504)							(14,504)	133	
134	3000091	Cash Assistance Adjustment - Estimating Conference Adjustment			(2,431,768)						(2,431,768)							(5,510,065)	(12,127,159)	134
135	3000170	OPS Benefit Recovery Staff Augmentation for Trafficking			-				827,460	543,893	1,371,353							-	-	135
136	3000560	Children 's Legal Services (CLS) Staffing Attorneys to Improve Out-Of-Home Care and Permanency Results	10.00	522,000	609,701	29,506				320,291	959,498							-	-	136
137	3001620	Increase for the Office of the Attorney General 's Contract for the Provision of Children 's Legal Services			334,082					167,397	501,479							-	-	137
138	3200200	Delete Recurring Budget Authority for Bengochea Relief			-				(950,000)		(950,000)					(950,000)		(950,000)	(950,000)	138
139	33H0330	Reduce Expenses			-						-				(250,000)			(250,000)	(250,000)	139
140	33V0280	Eliminate Adoption Incentive Awards to Community Based Care (CBC) Lead Agencies			(2,500,000)						(2,500,000)							-	-	140
141	33V1620	Vacant Position Reductions	(11.00)	(285,034)	(459,750)					(33,281)	(493,031)							-	-	141
142	330F000	Eliminate Unfunded Budget			-					(2,043,404)	(2,043,404)							-	-	142
143	3300130	Reduction Based Upon Historical Reversions			(1,338,801)				(22,998)	(4,122,310)	(5,484,109)							-	-	143
144	3301020	Reduce Budget to Align with Actual Debt Service Needs			(3,181,500)						(3,181,500)							-	-	144
145	33011C0	Reduced Workload for a Data Center to Support an Agency			-						-				(623,016)		(260,430)	(574,414)	(1,457,860)	145
146	3306000	Reduce Excess Budget Authority			-					(64,407,605)	(64,407,605)					(3,800,000)	(62,761,421)	(66,561,421)	146	
147	3400120	Shift Funding Due to Expiration of Title IV-E Waiver - Add			19,542,947	4,475,249					24,018,196				19,542,947	4,475,249		24,018,196	24,018,196	147
148	3400130	Shift Funding Due to Expiration of Title IV-E Waiver - Deduct			-					(24,018,196)	(24,018,196)							(24,018,196)	(24,018,196)	148
149	3401470	Changes to Federal Financial Participation Rate - State			(14,799)						(14,799)								(14,799)	149
150	3401480	Changes to Federal Financial Participation Rate - Federal			-					14,799	14,799							14,799	14,799	150
151	3401710	Replace Unfunded Grants and Donations Trust Fund with Federal Grants Trust Fund - Add			-					500,000	500,000							500,000	500,000	151
152	3401720	Replace Unfunded Grants and Donations Trust Fund with Federal Grants Trust Fund - Deduct			-				(500,000)		(500,000)					(500,000)		(500,000)	(500,000)	152
153	3401770	Replace Unfunded Child Welfare Training Trust Fund with Welfare Transition Trust Fund - Add			-					656,040	656,040							656,040	656,040	153
154	3401780	Replace Unfunded Child Welfare Training Trust Fund with Welfare Transition Trust Fund - Deduct			-				(656,040)		(656,040)					(656,040)		(656,040)	(656,040)	154
155	3405140	Realign Domestic Violence Trust Fund and Federal Grants Trust Fund for Continued Operations - Add			-					1,345,932	1,345,932							1,345,932	1,345,932	155
156	3405150	Realign Domestic Violence Trust Fund and Federal Grants Trust Fund for Continued Operations - Deduct			-				(1,345,932)		(1,345,932)					(1,345,932)		(1,345,932)	(1,345,932)	156
157	36312C0	Substance Abuse and Mental Health Financial and Service Accounting System			1,474,907						1,474,907							1,474,907	1,474,907	157
158	36335C0	Federal Information Security and Privacy for Minimum Acceptable Risk Standards for Exchanges (MARS-E)			325,000					975,000	1,300,000					325,000	975,000	1,300,000	158	
159	36351C0	Florida Safe Families Network Cloud Maintenance and Operational Expenses			2,088,704					874,658	2,963,362							-	-	159
160	36380C0	On-Line Child Care Application			-				433,111		433,111							433,111	433,111	160
161	4000120	Implement Anti-Ligature Improvements to Comply with Federal Regulation			-	4,473,233					4,473,233				2,000,000			2,000,000	2,000,000	161
162	4000210	Foster Parent Cost of Living Adjustment Growth Rate			257,800					399,350	657,150				257,800			399,350	657,150	162
163	4000340	Increase Security Capacity at Florida State Hospital and Northeast Florida State Hospital	17.00	490,520	789,220	63,835					853,055		14.00	352,623	713,611	127,670			841,281	163

**Senate Health and Human Services Appropriations/House Health Care Appropriations
2019-2020 Fiscal Year
Conference Spreadsheet**

Row#	ISSUE CODE	ISSUE TITLE	HB 5001							SB 2500							Row#	
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFS	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFS		ALL TF FED
164	4000360	Supplemental Nutrition Assistance Program (SNAP) Employment and Training Third Party Partners			-				-						10,000,000	10,000,000	164	
165	4000390	Funding Increase for Operations at South Florida State Hospital			-				-						3,357,623	3,357,623	165	
166	4000420	Supplemental Nutrition Assistance Program (SNAP) Education Continuation Funding			-				-						1,608,753	1,608,753	166	
167	4000660	Community Based Care Risk Pool			15,000,000				5,000,000	20,000,000					5,000,000	5,000,000	167	
168	4001360	State Opioid Response Grant Budget Authority Request			-				49,819,547	49,819,547					49,819,547	49,819,547	168	
169	4001380	Forensic Community Transitional Beds			-				-	-					2,102,400	2,102,400	169	
170	4001390	Increase In Community Mental Health Block Grant			-				7,241,000	7,241,000					4,911,981	4,911,981	170	
171	4001410	Increase In Community Substance Abuse Prevention and Treatment Block Grant			-				265,000	265,000					265,000	265,000	171	
172	4002030	Title IV-E Guardianship Assistance Program Payments			3,455,340				8,076,214	11,531,554					8,076,214	11,531,554	172	
173	4002070	Community Based Care Safety Management Services Restoration			3,686,385				4,400,655	8,087,040					215,329	8,087,040	173	
174	4002220	Title IV-E Extended Foster Care (EFC)			-				3,842,839	3,842,839					3,842,839	3,842,839	174	
175	4003355	Citrus Health Network - Safe Haven for Homeless Youth			-				-	-			140,800			140,800	175	
176	4004580	Cost of Living Adjustment - Mental Health Contracted Agencies			-				-	-			783,720			783,720	176	
177	4004980	Increasing Employment Opportunities for Individuals with Mental Illnesses			-	700,000			-	700,000			700,000			700,000	177	
178	4005210	Juvenile Incompetent to Proceed Program			-				-	-			383,514			383,514	178	
179	4006010	Maintenance Adoption Subsidy and Other Adoption Assistance			4,447,984				7,485,193	11,933,177				10,039,826	4,200,000	13,409,609	27,649,435	179
180	4007220	Nonrelative Care Giver (NRC) Program Restore			94,683				-	94,683				94,683		94,683	180	
181	4007400	Title IV-E Guardianship Assistance Implementation	12.00	578,216	533,784	26,574			560,357	1,120,715	12.00	578,216	533,784	26,574	560,357	1,120,715	181	
182	4008230	Kinship Navigator Grant Funding Program			-				216,539	216,539					276,285	276,285	182	
183	4008260	Expansion of Family Finders to Address Permanency			-				-	-				156,450	67,050	223,500	183	
184	4008300	Child Abuse Prevention and Treatment Act (CAPTA) Grant Budget Authority			-				4,145,947	4,145,947					4,145,947	4,145,947	184	
185	4400150	Increase Federal Grant Authority for Domestic Violence Programs			-				644,967	644,967					644,967	644,967	185	
186	4402005	Jerome Golden Center for Behavioral Health Services			-				-	-					100,000	100,000	186	
187	4402006	Clay Behavioral Health Community Crisis Prevention Team			-	500,000			-	500,000				500,000		500,000	187	
188	4402007	Devereux, Inc. Services to Sexually Exploited Youth			-				-	-			50,000			50,000	188	
189	4402021	Exchange Club Parent Aide - Duval			-				-	-			200,000			200,000	189	
190	4402027	Directions for Living			-	250,000			-	250,000							190	
191	4402028	Children of Inmates			-	225,000			-	225,000							191	
192	4402031	David Lawrence Center Providing Behavioral Health Services			-				-	-					279,112	279,112	192	
193	4402037	Ft. Myers Salvation Army Providing Behavior Health Services			-	250,000			-	250,000					275,000	275,000	193	
194	4402038	Stewart-Marchman Behavioral Healthcare			-				-	-			1,500,000			1,500,000	194	
195	4402041	Circles of Care - Geropsychiatric Care Center			-				-	-			250,000			250,000	195	
196	4402046	Centerstone Florida			-	200,000			-	200,000							196	
197	4402053	Camelot Community Care			-	250,000			-	250,000					250,000	250,000	197	
198	4402057	Camillus House Human Trafficking Services			-				-	-			50,000			50,000	198	
199	4402060	Veterans Alternative Retreat Program			-				-	-			100,000			100,000	199	
200	4402067	Florida Baptist Children 's Home - Brave Moms Program			-	200,000			-	200,000							200	
201	4402069	Children 's Home Society Project Enhancement - Case Aim			-				-	-			50,000			50,000	201	
202	4402070	Results Oriented Accountability and Data Analytics			368,624	1,154,309			800,000	2,322,933					2,322,933	2,322,933	202	
203	4402072	Apalachee Center - Forensic Residential Treatment			-				-	-			50,000			50,000	203	
204	4402073	Redefining Refuge Specialized Case Management for Sex Trafficked Minors			-				-	-			185,000			185,000	204	
205	4402079	Charlotte Behavioral Healthcare - Children 's Community Action Treatment Team			-	300,000			-	300,000					550,000	550,000	205	

**Senate Health and Human Services Appropriations/House Health Care Appropriations
2019-2020 Fiscal Year
Conference Spreadsheet**

Row#	ISSUE CODE	ISSUE TITLE	HB 5001								SB 2500								Row#				
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS					
206	4402080	Automated Employment and Income Verification				-	3,303,191				3,003,810	6,307,001						2,036,737	2,036,737	4,073,474	206		
207	4402082	Childnet - Behavioral Health Services				-	150,000					150,000								50,000	207		
208	4402086	Florida Center for Early Childhood				-														50,000	208		
209	4402088	Personal Enrichment Mental Health Services Crisis Stabilization Unit				-														200,000	209		
210	4402099	Family Support Services of North Florida - Services to at Risk Youth				-	550,000					550,000								550,000	210		
211	4600046	Centerstone Psychiatric Residency				-														250,000	211		
212	4600105	Road to Recovery - Modernizing Behavioral Health System				-														4,500,000	212		
213	4600112	Lutheran Services Managing Entity Administrative Workload Increase				-														50,000	213		
214	4600115	Studer Community Institute - Area Housing Parent Outreach Program				-														52,800	214		
215	4600124	Trilogy Network of Care Software Solution				-														50,000	215		
216	4600125	Children of Inmates - Careers Over Crime				-														100,000	216		
217	4600135	Circles of Care - Harbor Pines and Cedar Village				-	250,000					250,000								500,000	217		
218	4600145	Family First - All Pro Dad Adoption Promotion Services				-														100,000	218		
219	4600155	St. Johns Epic Recovery Center - Detoxification and Residential Treatment Bed Capacity				-	250,000					250,000								500,000	219		
220	4600175	Child Welfare Supervisor Certification Project				-														75,000	220		
221	4600195	Lifestream Behavioral Center Central Receiving System - Citrus				-														100,000	221		
222	4600210	Children 's Community Action Team - Leon, Gadsden, Wakulla				-														600,000	222		
223	4600215	Florida Recovery Schools - Youth Behavioral Health Wraparound Services				-														100,000	223		
224	4600218	Steps - Smart Program				-														50,000	224		
225	4600220	Memorial Regional Hospital Maternal Addiction Treatment Program				-														1,000,000	225		
226	4600235	Clay Schools Behavioral Health Pilot Program				-	250,000					250,000								250,000	226		
227	4600265	One More Child - Anti Trafficking Program				-														200,000	227		
228	4600285	Whole Child Leon-Mental Health and Telehealth Services for Children and Families Impacted by Hurricane Michael				-														50,000	228		
229	4600295	Mental Health and Substance Abuse Pretrial Diversion Program - Okaloosa and Walton Counties				-														75,000	229		
230	4600316	Gateway Community Services- Project Saves Lives				-	696,267					696,267								696,267	230		
231	4600325	Youth Crisis Center - Touchstone Village				-	200,000					200,000								200,000	231		
232	4600335	Hillsborough County - Baker Act Crisis Stabilization Unit				-														250,000	232		
233	4600355	Housing First for Persons with Mental Illness				-														100,000	233		
234	4600365	Miami Bridge - Host Homes for Youth				-														150,000	234		
235	4600375	The Lifeboat Project - Human Trafficking Victim Housing				-														80,000	235		
236	4600385	University of Florida Health Center for Psychiatry				-														100,000	236		
237	4600438	Comprehensive Emergency Services Center (CESC) - Homeless Services and Residential Support				-														1,000,000	237		
238	4600450	Transition House Homeless Veteran 's Program				-	200,000					200,000								250,000	238		
239	4600520	Adoption 2 Action				-														100,000	239		
240	4600535	Baycare Behavioral Health - Veterans				-														300,000	240		
241	4600555	Department of Children and Families Pharmaceutical Program				-														1,021,726	241		
242	4600581	Assisted Living Services for Mental Health Clients - the Renaissance Manor				-														50,000	242		
243	4600590	Homeless Veterans Housing Assistance - Brevard and Surrounding Counties				-														80,000	243		
244	4600670	4Kids Foster Parent Recruitment Project				-														50,000	244		
245	4600705	Substance Abuse Prevention and Treatment to Address Opioid Crisis				-														4,225,413	3,000,000	7,225,413	245
246	4600710	Lifestream Crisis Stabilization Unit				-														500,000		500,000	246

**Senate Health and Human Services Appropriations/House Health Care Appropriations
2019-2020 Fiscal Year
Conference Spreadsheet**

Row#	ISSUE CODE	ISSUE TITLE	HB 5001							SB 2500							Row#		
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFS	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFS		ALL TF FED	ALL FUNDS
247	4600725	Apalachee Center			-	250,000				250,000			-					-	247
248	4600735	Northwest Behavioral Health Services			-	170,000				170,000			-					-	248
249	4600740	Sma Healthcare			-	250,000				250,000			-					-	249
250	4600745	Florida Network of Youth and Family Services			-	250,000				250,000			-					-	250
251	4600800	Okaloosa County Board of County Commissioners			-	250,000				250,000			-					-	251
252	4600805	Florida Baptist Children 's Homes			-	200,000				200,000			-					-	252
253	4600810	Bridgeway Center			-	100,000				100,000			-					-	253
254	990C000	Code Corrections			-					-			-					-	254
255	080751	HRS/Cap Needs/Cen Mgd Facs			-	649,000				649,000			-	649,000				-	255
256	990G000	Grants and Aids - Fixed Capital Outlay			-					-			-					-	256
257	146050	All Star Campus of Caring			-					-			1,500,000					1,500,000	257
258	146055	Lifeboat Proj-Safe House			-					-			64,195					64,195	258
259	146056	Services Human Trafficking			-	525,000				525,000			-	250,000				250,000	259
260	146061	Henderson Behv Csu-Broward			-					-			-	50,000				50,000	260
261	146067	Starting Pt Behv Rehab Ctr			-	200,000				200,000			-	500,000				500,000	261
262	146405	Ligature Improve-Wellpath			-					-			-	500,000				500,000	262
263	146410	Sailfuture Campus			-					-			-	100,000				100,000	263
264	146420	Waypoint Technical College			-					-			-	50,000				50,000	264
265	990M000	Maintenance and Repair			-					-			-					-	265
266	080751	HRS/Cap Needs/Cen Mgd Facs			-					-			-	1,178,785	1,500,000			2,678,785	266
267	140671	Facilities for Indigent			-	30,000				30,000			-					-	267
268	146066	Agape Village Health Ctr			-	250,000				250,000			-					-	268
269	146075	Place of Hope - Phase Iv			-	250,000				250,000			-					-	269
270	Total	CHILDREN & FAMILIES	12,058.75	502,224,521	1,823,580,814	22,321,164	-	48,907,657	1,341,153,674	3,235,963,309	12,056.75	501,849,658	1,827,305,734	34,456,340	-	48,060,952	1,357,060,360	3,266,883,386	270
271																			271
272		ELDER AFFAIRS																	272
273	1100001	Startup (OPERATING)	406.50	17,790,560	146,311,517			723,391	177,489,900	324,524,808	406.50	17,790,560	146,311,517			723,391	177,489,900	324,524,808	273
274	17C08C0	Data Processing Services Category - Deduct				(41,636)			(743,934)	(785,570)									274
275	17C09C0	Data Processing Services Category - Add				41,636			743,934	785,570									275
276	1700A30	Transfer Long-Term Care Managed Care Oversight to the Agency for Health Care Administration	(1.00)	(43,675)	(106,630)				(37,983)	(144,613)									276
277	2503080	Direct Billing for Administrative Hearings				67,321				67,321			67,321					67,321	277
278	3000510	Office of Public and Professional Guardians				-				-			97,488					97,488	278
279	33V1600	Reduce Positions Vacant In Excess of 180 Days	(3.50)	(122,653)	(78,839)				(114,444)	(193,283)									279
280	3300010	Delete Unfunded Budget				-			(133,536)	(120,000)									280
281	33011C0	Reduced Workload for a Data Center to Support an Agency				-				-			(2,013)				(35,968)	(37,981)	281
282	3401470	Changes to Federal Participation Rate - State Expenses				(136,499)				(136,499)			(136,499)					(136,499)	282
283	3401480	Changes to Federal Participation Rate - Federal Expenses				-			136,499	136,499			-			136,499		136,499	283
284	36201C0	Client Information and Registration Tracking System Project Implementation				-	292,720		2,634,480	2,927,200			-	292,720			2,634,480	2,927,200	284
285	4100030	Aging Resource Centers				-	275,362		292,029	567,391			508,020				508,020	1,016,040	285
286	4100040	Alzheimer 's Disease Initiative - Frail Elders Waiting for Services				1,769,733				1,769,733			-					-	286
287	4100190	Alzheimer 's Memory Mobile				-				-			-	334,410				334,410	287
288	4100200	Serve Additional Clients In the Community Care for the Elderly (CCE) Program				1,573,333	585,000			2,158,333			5,000,000					5,000,000	288
289	4100210	Serve Additional Clients In the Home Care for the Elderly (HCE) Program				600,000				600,000			-					-	289
290	4100214	North Miami Foundation for Senior Citizens Services, Inc.				-				-			-	50,000				50,000	290
291	4100270	Alzheimer 's Project, Inc				-				-			-	50,000				50,000	291
292	4100271	Alzheimer 's Community Care, Inc.				-	500,000			500,000			-	500,000				500,000	292
293	4100274	City of Hialeah Gardens - Hot Meals				-	292,000			292,000			-					-	293
294	4100275	City of Hialeah - Meals Program				-	250,000			250,000			-	100,000				100,000	294
295	4100276	Community Coalition Hot Meals Program				-				-			-	50,000				50,000	295
296	4100278	Jewish Family and Community Services of Southwest Florida				-	75,000			75,000			-	75,000				75,000	296

**Senate Health and Human Services Appropriations/House Health Care Appropriations
2019-2020 Fiscal Year
Conference Spreadsheet**

Row#	ISSUE CODE	ISSUE TITLE	HB 5001							SB 2500							Row#		
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFS	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFS		ALL TF FED	ALL FUNDS
297	4100282	Center for Independent Living Central Florida, Inc. - Central Florida Health and Safety for Seniors Pilot Project			-					-			50,000				50,000	297	
298	4100285	Miami Jewish Health System Memory Disorder Telemedicine Program			-	220,000				220,000								298	
299	4100300	North East Florida Senior Home Delivered Meals Program			-	400,000				400,000			400,000				400,000	299	
300	4100314	Federation Transportation Services, Inc.			-								143,640				143,640	300	
301	4100318	Self Reliance, Inc. - Home Modification for Elders Program			-								50,000				50,000	301	
302	4100321	Austin Hepburn Senior Mini Center - City of Hallandale Beach			-								82,080				82,080	302	
303	4100323	David Posnack Jewish Community Center - Senior Kosher Meal Program			-	149,537				149,537								303	
304	4100324	City of Miami Springs Senior Center			-								50,000				50,000	304	
305	4100325	City of West Park - Senior Programming			-								75,000				75,000	305	
306	4100326	Caring and Sharing Center for Independent Living, Inc.			-								150,000				150,000	306	
307	4100327	Deerfield Beach Day Care Center			-								90,000				90,000	307	
308	4100328	Area Agency on Aging of Pasco- Pinellas, Inc.			-								150,000				150,000	308	
309	4100329	Lauderdale Lakes Alzheimer 's Care Center			-								50,000				50,000	309	
310	4100332	Osceola Council on Aging - Home Delivered Meals			-	50,000				50,000								310	
311	4300090	Little Havana Activity Center Adult Day Care			-								50,000				50,000	311	
312	4300100	Little Havana Activity Center Respite Services			-								82,000				82,000	312	
313	4300110	Little Havana Activity Center Meals Program			-								50,000				50,000	313	
314	4300120	United Home Care Assisted Living Facility			-								50,000				50,000	314	
315	4300310	Nassau - Overcoming Hunger for Needy Seniors			-								305,000				305,000	315	
316	4400080	Recurring Funding for Public Guardianship Program			-	2,491,326				2,491,326			2,491,326				2,491,326	316	
317	990G000	Grants and Aids - Fixed Capital Outlay			-														317
318	140033	G/A-Alzh Comm Care/Serv - Easter Seals of South Florida - Kendall			-								50,000				50,000	318	
319	140080	G/A-Senior Citizen Centers- City of Hialeah Gardens - Senior Center Improvements & Renovations			-	100,000				100,000								319	
320	140080	G/A-Senior Citizen Centers- City of Hialeah Gardens - Therapy Pool for the Physically Challenged			-	100,000				100,000								320	
321	140080	G/A-Senior Citizen Centers- City of Miami Springs Senior Center - New Building			-	100,000				100,000								321	
322	140080	G/A-Senior Citizen Centers- City of Hialeah - Goodlet Adult Center Facility Improvement			-	100,000				100,000								322	
323	140080	G/A-Senior Citizen Centers- Lehigh Acres Senior Citizens Center			-								250,000				250,000	323	
324	Total	ELDER AFFAIRS	402.00	17,624,232	152,491,262	3,489,619	-	589,855	180,280,481	336,851,217	406.50	17,790,560	154,337,160	3,579,850	-	723,391	180,732,931	339,373,332	324
325																			325
326		HEALTH																	326
327	1100001	Startup (OPERATING)	13,410.71	575,122,653	499,141,792			70,406,408	928,268,572	1,464,311,794	2,962,128,566	13,410.71	575,122,653	499,141,792	70,406,408	928,268,572	1,464,311,794	2,962,128,566	327
328	160S190	Adjustment to Funding Source Identifier - Deduct			-								(6,000,000)				(32,702,010)	(32,702,010)	328
329	160S200	Adjustment to Funding Source Identifier - Add			-								6,000,000				26,702,010	32,702,010	329
330	1601560	Continuation of Budget Amendment Additional Appropriation for the Pharmacy Agreement with Department of Corrections			-			9,061,148		9,061,148					9,061,148			9,061,148	330
331	1601570	Continuation of Budget Amendment Additional Contracted Services Budget Authority for Office of Medical Marijuana Use (OMMU)			-			13,294,215		13,294,215									331
332	17C08C0	Data Processing Services Category - Deduct			(878,780)			(1,819,448)	(3,499,539)	(6,197,767)									332
333	17C09C0	Data Processing Services Category - Add			878,780			1,819,448	3,499,539	6,197,767									333
334	2000140	Realignment of Maternal and Child Health Block Grant - Deduct			-					(2,056,958)							(1,206,958)	(1,206,958)	334
335	2000150	Realignment of Maternal and Child Health Block Grant - Add			-					2,056,958							1,206,958	1,206,958	335

**Senate Health and Human Services Appropriations/House Health Care Appropriations
2019-2020 Fiscal Year
Conference Spreadsheet**

Row#	ISSUE CODE	ISSUE TITLE	HB 5001							SB 2500							Row#			
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFS	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFS		ALL TF FED	ALL FUNDS	
336	2000460	Realignment of the Office of Medical Marijuana Use Expenditures - Program Component Deduct			-						(67.00)	(2,796,331)	-			(5,169,766)	(5,169,766)	336		
337	2000470	Realignment of the Office of Medical Marijuana Use Expenditures - Program Component Add			-						67.00	2,796,331	-			5,169,766	5,169,766	337		
338	20082CO	Realignment of Information Technology Appropriation for Cloud Computing Services - Deduct			-							(500,000)	(500,000)	-			(500,000)	(500,000)	338	
339	20083CO	Realignment of Information Technology Appropriation for Cloud Computing Services - Add			-							500,000	500,000	-			500,000	500,000	339	
340	20085CO	Realign Information Technology Appropriation from Agency for State Technology to Northwest Regional Data Center - Mqa Cloud - Deduct			-							(350,000)	(350,000)	-					340	
341	20086CO	Realign Information Technology Appropriation from Agency for State Technology to Northwest Regional Data Center - Mqa Cloud - Add			-							350,000	350,000	-					341	
342	2401020	Replacement Equipment - Radiation Detection and Inspection Equipment Used for Environmental Monitoring and Nuclear Detection Missions			-											540,000	540,000	342		
343	2401550	Motor Vehicle Replacement - Department of Health			-							334,069	334,069	-		334,069	334,069	343		
344	2503080	Direct Billing for Administrative Hearings			-							(253,287)	(30,285)			(253,287)	(30,285)	(283,572)	344	
345	3000A20	Public Health Laboratory Services - Add			-						7.00	400,095	-			632,810	632,810	345		
346	3000220	Workload - Early Steps			-	2,037,110						2,142,026	4,179,136	-				3,599,239	3,599,239	346
347	3000520	Workload - Children 's Medical Svcs Zika Health Care Services Grant			-							632,763	632,763	-				632,763	632,763	347
348	3000550	Workload - Public Health Crisis Response Grant			-							5,755,325	5,755,325	-				5,755,325	5,755,325	348
349	3000600	Workload - Office of Medical Marijuana Use (OMMU)			-							466,455	466,455	-		19,474,572	19,474,572	349		
350	3000690	Workload - Newborn Screening Program Activities - Add	7.00	370,350	-							5,351,845	5,351,845	-		5,351,845	5,351,845	350		
351	3000710	Workload - Medical Quality Assurance - Add	11.00	324,015	-							588,812	588,812	-					351	
352	30010CO	Increased Workload for Data Center to Support an Agency			-									15,065		31,191	59,992	106,248	352	
353	33V1620	Vacant Position Reductions	(366.20)	(10,591,296)	(1,136,134)							(6,265,944)	(3,973,398)	(11,375,476)	(411.61)	(14,527,136)	(5,000,000)	(12,081,163)	(17,081,163)	353
354	330F000	Eliminate Unfunded Budget			-							(25,352,864)	(25,352,864)	-						354
355	3301200	Lease Savings from Move to Tallahassee Center			-							(1,013,222)	(1,013,222)	-			(1,013,222)	(1,013,222)	355	
356	3306000	Reduce Excess Budget Authority			-									-		(1,050,000)	(27,625,846)	(28,675,846)	356	
357	36208CO	Information Technology - Accounting and Budgeting System			-									-				1,449,965	1,449,965	357
358	36328CO	Children 's Medical Services - Early Steps Administrative System			-							2,338,385	2,338,385	-				2,338,385	2,338,385	358
359	36329CO	Environmental Health Database - Replacement and Maintenance			-							243,720	243,720	-				2,107,715	2,107,715	359
360	4000530	Change In Medicaid Federal Medical Assistance Percentage (FMAP)			(21,346)									2,142,615				2,142,615	360	
361	4000580	Heiken Children 's Vision Program			-									-	250,000			250,000	361	
362	4100020	Florida Keys Healthy Start Coalition			-	200,000							200,000	-					362	
363	4100090	Additional Funding for Child Protection Teams			-									3,100,000				3,100,000	363	
364	4100140	Nurse-Family Partnership Program			-									-	250,000			250,000	364	
365	4100160	Partnership for Child Health - Pediatric Integrated Behavioral Health Services			-									-	50,000			50,000	365	
366	4100190	Auditory-Oral Services for Children with Hearing Loss			-	550,000							550,000	-	600,000			600,000	366	
367	4200270	Transfer Budget Authority Between Categories for School Health Services - Deduct			-										(6,000,000)			(6,000,000)	367	
368	4200280	Transfer Budget Authority Between Categories for School Health Services - Add			-										6,000,000			6,000,000	368	
369	4200302	University of Miami Miller School of Medicine - Florida Stroke Registry			-	250,000							250,000	-	200,000			200,000	369	
370	4200308	Florida State University - Rural Northwest Florida Public Health Mosquito Surveillance			-									-	50,000			50,000	370	
371	4200309	Keys Area Health Education Center - Monroe County Children 's Health Center			-	200,000							200,000	-					371	

**Senate Health and Human Services Appropriations/House Health Care Appropriations
2019-2020 Fiscal Year
Conference Spreadsheet**

Row#	ISSUE CODE	ISSUE TITLE	HB 5001							SB 2500							Row#					
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFS	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFS		ALL TF FED	ALL FUNDS			
372	4300032	Broward Community and Family Health Center			-												75,000				75,000	372
373	4300033	Powell Center for Rare Disease Research and Therapy			-												50,000				50,000	373
374	4300040	Live Like Bella Childhood Cancer Foundation			-												750,000				750,000	374
375	4300160	Mayo Clinic of Jacksonville			-												3,000,000				3,000,000	375
376	4300280	University of Miami - Human Immunodeficiency Virus/Acquired Immune Deficiency Syndrome (HIV/AIDS) Research			-												50,000				50,000	376
377	4300670	Additional Authority for HIV/AIDS Federal Grants			-					15,918,213	15,918,213										20,655,601	377
378	4301090	Miami Project to Cure Paralysis			-	200,000					200,000						50,000				50,000	378
379	4307030	Aids Drug Assistance Program			-																13,532,710	379
380	4309000	Tobacco Constitutional Amendment			-		1,684,953				1,684,953										1,684,953	380
381	4400020	Additional Federal Funding for Rape Prevention Program Grants			-					53,360	53,360										53,360	381
382	4800110	Common Threads - Health Nutrition Education			-												500,000				500,000	382
383	4800190	Project Be Strong - Teen Pregnancy Prevention Program			-												50,000				50,000	383
384	4800200	Nova Southeastern University - Clinic-Based Service Outreach			-												100,000				100,000	384
385	4801320	Transfer Other Personal Services to Full-Time Equivalents (FTE) for Child Care Food Program - Deduct	(5.00)	(218,584)	-					(319,416)	(319,416)										(319,416)	385
386	4801330	Transfer Other Personal Services to Full-Time Equivalents (FTE) for Child Care Food Program - Add	5.00	218,584	-					319,416	319,416										319,416	386
387	5300010	Expansion of Children 's Medical Services Newborn Screening Genetics Program			-																1,000,000	387
388	5300190	Increase Title XXI Based on Estimating Conference			-					55,184,753	55,184,753										61,416,975	388
389	5300200	St. Joseph 's Children 's Hospital			-												100,000				100,000	389
390	5300205	Nicklaus Children 's Hospital			-	100,000					100,000											390
391	5300240	Maternal Fetal Medicine			-												700,000				700,000	391
392	5500020	Additional Test for Newborn Screening Program - Spinal Muscular Atrophy (SMA)			-																856,250	392
393	5500030	Implementation of Pulmonary Nontuberculosis Mycobacterial Disease Testing Methods and Epidemiological Research			-												3,187				438,204	393
394	5800180	Funding to Study Health Effects from Long Term Exposure to Blue Green Algae and Red Tide Toxins			-	1,000,000					1,000,000											394
395	5900050	Who We Play for Florida			-												50,000				50,000	395
396	6200110	Foundation for Healthy Floridians			-																750,000	396
397	6200160	Hands of Hope Sickle Cell Awareness Foundation, Inc.			-												100,000				100,000	397
398	6200170	Foundation for Sickle Cell Disease Research			-												50,000				50,000	398
399	6200420	Florida Agricultural and Mechanical University - Medical Marijuana Use Minority Education Campaign			-																2,085,032	399
400	6200560	Additional Grants and Donations Trust Fund Budget Authority to Purchase Pharmaceuticals for the Department of Corrections			-																5,026,069	400
401	64P0300	Bitner/Plante Amyotrophic Lateral Sclerosis Initiative			-												250,000				250,000	401
402	6500020	Hospital Readmission Reduction/Diversion			-												2,000,000				2,000,000	402
403	6500090	Alachua County Organization for Rural Needs (ACORN)			-												300,000				300,000	403
404	6500170	Good Wheels, Inc.			-												50,000				50,000	404
405	7800105	Andrews Regenerative Medicine Center			-												50,000				50,000	405
406	990C000	Code Corrections			-																	406
407	081108	Hlth Fac Repair/Maint-Stw			-					8,792,459	8,792,459										8,792,459	407
408	990G000	Grants and Aids - Fixed Capital Outlay			-																	408
409	140998	G/A-Hlth Facilities- Doctor's Memorial Hospital			-												1,600,000				1,600,000	409
410	140998	G/A-Hlth Facilities- Miami Beach Community Health Center			-												50,000				50,000	410
411	140998	G/A-Hlth Facilities- Shands Jacksonville Trauma Center			-												100,000				100,000	411
412	990S000	Special Purpose			-																	412
413	081015	Ada-Statewide			-	590,000				150,000	740,000											413

**Senate Health and Human Services Appropriations/House Health Care Appropriations
2019-2020 Fiscal Year
Conference Spreadsheet**

Row#			HB 5001							SB 2500							Row#		
	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFS	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFS		ALL TF FED	ALL FUNDS
414	Total	HEALTH	13,062.51	565,225,722	498,984,312	4,127,110	72,091,361	959,788,344	1,516,210,570	3,051,201,697	13,016.10	561,926,672	504,477,344	11,428,187	72,091,361	949,636,924	1,561,865,318	3,099,499,134	414
415																			415
416		VETERANS' AFFAIRS																	416
417	1100001	Startup (OPERATING)	1,263.50	45,988,298	8,439,744			72,769,757	29,308,763	110,518,264	1,263.50	45,988,298	8,439,744		72,769,757	29,308,763	110,518,264	417	
418	17C08C0	Data Processing Services Category - Deduct			(20,038)					(20,038)									418
419	17C09C0	Data Processing Services Category - Add			20,038					20,038									419
420	2003000	Realign Position Between Budget Entities - Add	1.00	48,185				75,117		75,117	1.00	48,185			75,117		75,117	420	
421	2004000	Realign Position Between Budget Entities - Deduct	(1.00)	(48,185)				(53,582)	(21,535)	(75,117)	(1.00)	(48,185)			(53,582)	(21,535)	(75,117)	421	
422	2401500	Replacement of Motor Vehicles						35,000		35,000									422
423	2401510	Florida Department of Veterans' Affairs State Veterans' Nursing Home Program Replace Vans Equipped to Transport Handicapped Residents						145,630	24,370	170,000					145,630	24,370	170,000	423	
424	2402350	Additional Medical/Non-Medical and Recreational Equipment and Furniture In State Veterans' Homes						1,136,000		1,136,000					1,136,000		1,136,000	424	
425	3000460	Bureau of State Approving Agency for Veterans' Training Increase Staffing	2.00	128,484					209,054	209,054	2.00	128,484					209,054	209,054	425
426	3000600	State Veterans' Nursing Homes Staffing Increase	21.00	968,809				1,242,522	499,418	1,741,940									426
427	33011C0	Reduced Workload for a Data Center to Support an Agency													(1,383)			(1,383)	427
428	36203C0	Executive Direction and Support Services Increase Budget for Information Technology Equipment				289,873				289,873									428
429	36204C0	Executive Direction and Support Services Increase Budget for Information Technology Security Modernization						339,483		339,483									429
430	4000090	Florida Department of Veterans' Affairs, Florida Is for Veterans, Inc., Workforce Training Grant Aid to Local Governments				900,000				900,000				900,000				900,000	430
431	4000100	Florida Department of Veterans' Affairs, Florida Is for Veterans Inc., Entrepreneur Training Grant				1,000,000				1,000,000				1,000,000				1,000,000	431
432	4000840	Executive Direction and Support Increase Staffing - Cabinet and Legislative Affairs	2.00	125,481	186,329	9,452				195,781									432
433	4109010	Initial Staffing and Start Up Operations for Ardie R. Copas, State Veterans' Nursing Home, St. Lucie County	124.00	4,333,540				5,122,364	1,910,455	7,032,819	124.00	4,333,540			5,122,364	1,910,455	7,032,819	433	
434	4109020	Initial Staffing and Start Up Operations for Lake Baldwin, State Veterans' Nursing Home, Orange County						2,517,663	897,447	3,415,110					2,517,663	897,447	3,415,110	434	
435	4200010	Operations and Maintenance Food Products Increase Long Term Care						229,091	92,080	321,171					229,091	92,080	321,171	435	
436	4200040	Increase Base Budget Authority for Women Veterans for Division of Veterans' Benefits and Assistance													20,000		20,000	436	
437	4200150	Increase Base Budget Authority for Contracted Services for Homes Program						117,361	47,172	164,533					117,361	47,172	164,533	437	
438	4200160	Increase In Base Budget Authority for Other Personal Services for Homes Program						530,681	213,298	743,979					530,681	213,298	743,979	438	
439	4600150	K9s for Warriors				250,000				250,000				100,000			100,000	439	
440	4600160	Five Star Veterans Center Homeless Housing and Reintegration Project												374,000			374,000	440	
441	4600170	Network of Care for Veterans and Military Service - Trilogy Integrated Resources, Llc												50,000			50,000	441	
442	4600171	Alternative Treatment Options for Veterans												50,000			50,000	442	
443	4600190	Florida Veterans Legal Helpline												250,000			250,000	443	
444	990M000	Maintenance and Repair																	444
445	080859	Maint/Rep/Res Fac/Veterans						1,555,000		1,555,000							2,018,000	2,018,000	445
446	990P000	Increased Capacity																	446
447	080004	St Nursing Home/Vet						1,053,807		1,053,807									447
448	Total	VETERANS' AFFAIRS	1,412.50	51,544,612	8,626,073	2,449,325	-	86,815,894	33,180,522	131,071,814	1,389.50	50,450,322	8,438,361	2,742,000	-	84,610,082	32,681,104	128,471,547	448
449	Grand Total		31,142.26	1,310,376,805	10,073,995,441	37,595,537	341,199,363	5,487,956,656	21,253,026,272	37,193,773,269	31,107.85	1,306,905,043	10,160,994,183	60,662,520	341,199,363	5,549,096,783	21,626,188,272	37,738,141,121	449

**Senate Health and Human Services Appropriations/House Health Care Appropriations
2019-2020 Proviso Side by Side**

Row	GAA Line Item	SB 2500	Compare	HB 5001
AGENCY FOR HEALTH CARE ADMINISTRATION				
1	173		Different	From the funds in Specific Appropriation 173, \$950,000 in nonrecurring funds from the Administrative Trust Fund is provided for the Bureau of Financial Services Enterprise Financial System.
2	177	From the funds in Specific Appropriation 177, \$3,500,000 in nonrecurring funds from the General Revenue Fund is provided for the Hurricane Michael - Calhoun Liberty Hospital Facility Replacement (Senate Form 2562).	Appropriations Project - Refer to budget spreadsheet	
3	178	Funds in Specific Appropriations 178 and 181 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2018-2019 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.	Identical	Funds in Specific Appropriations 178 and 181 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2018-2019 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.
4	181	Funds in Specific Appropriation 181 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$15.27 per member per month.	Identical	Funds in Specific Appropriation 181 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$15.27 per member per month.
5	191		Different	From the funds in Specific Appropriation 191, \$2,679,144 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to implement, operate, and coordinate all aspects of the federally mandated Preadmission Screening and Resident Review (PASRR) program, including Level I screenings and Level II evaluations and determinations.
6	191	From the funds in Specific Appropriation 191, \$1,000,000 from the Grants and Donations Trust Fund and \$1,000,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.	Different	From the funds in Specific Appropriation 191, \$500,000 in Grants and Donations Trust Fund and \$500,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.
7	191	From the funds in Specific Appropriation 191, \$300,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to contract with a qualified consultant for a study, which shall recommend the most efficient and cost-effective methods for delivering quality inmate health care services. These funds shall be provided through an interagency agreement with the Department of Corrections. The agency, in collaboration and in consultation with the department, shall select the qualified consultant and manage the completion of the study. At a minimum, the report shall provide specific recommendations for multiple inmate health care delivery options including, but not be limited to, outsourcing models, including the current contractor-provided services system, and a managed care delivery system with actuarial-determined capitated rates. In addition, the study shall also address options to insource inmate health care services, and a combination of both outsourcing and insourcing models. The report shall include a cost comparison of the various options, and a detailed list of the benefits and the challenges presented by each option recommended by the study. The study shall be provided to the Governor, President of the Senate, and the Speaker of the House of Representatives not later than September 30, 2020.	Different	

**Senate Health and Human Services Appropriations/House Health Care Appropriations
2019-2020 Proviso Side by Side**

Row	GAA Line Item	SB 2500	Compare	HB 5001
8	191	From the funds in Specific Appropriation 191, \$850,000 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to competitively contract with an independent consultant for actuarial services.	Different	
9	191	From the funds in Specific Appropriation 191, \$669,786 from the General Revenue Fund and \$2,009,358 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to implement, operate, and coordinate all aspects of the federally mandated Preadmission Screening and Resident Review (PASRR) program, including Level I screenings and Level II evaluations and determinations.	Different	
10	191	From the funds in Specific Appropriation 191, \$55,000 in nonrecurring funds from the General Revenue Fund is provided to the Leesburg Regional Medical Center to establish a Graduate Medical Education program (Senate Form 1051).	Appropriations Project - Refer to budget spreadsheet	
11	191/191A	From the funds in Specific Appropriation 191, \$47,517,358 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for the Medicaid Enterprise System Procurement project. Of these funds, \$36,130,260 shall be placed in reserve. The agency is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of funds is contingent upon approval of a comprehensive operational work plan reflecting all project tasks; and a detailed spend plan reflecting estimated and actual costs that comply with the requirements prescribed and funding approved by the Centers for Medicare and Medicaid Services. The agency shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	Different	From the funds in Specific Appropriation 191A, \$34,027,969 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for the Medicaid Enterprise System Procurement project. Of these funds, \$30,000,000 shall be held in reserve. The Agency for Health Care Administration is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks; and a detailed spend plan reflecting estimated and actual costs that comply with the requirements prescribed and funding approved by the Centers for Medicare and Medicaid Services. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriation Committee. Each status report must include progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.
12	197	From the funds in Specific Appropriations 197 through 224, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the agency to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.	Different	From the funds in Specific Appropriations 197 through 224, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the Agency for Health Care Administration shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The Agency for Health Care Administration may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.
13	199	Funds in Specific Appropriations 199 and 211 are contingent on the availability of the state match being provided in Specific Appropriation 529.	Similar	Funds in Specific Appropriation 199 are contingent on the availability of state match being provided in Specific Appropriation 529.

**Senate Health and Human Services Appropriations/House Health Care Appropriations
2019-2020 Proviso Side by Side**

Row	GAA Line Item	SB 2500	Compare	HB 5001
14	200	From the funds in Specific Appropriation 200, \$8,673,569 from the General Revenue Fund and \$1,000,000 from the Grants and Donations Trust Fund shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.	Similar - Technical Differences	The funds in Specific Appropriation 200 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriations project).
15	200	From the funds in Specific Appropriation 200, \$10,400,000 from the General Revenue Fund is provided for a statutory teaching hospital as defined in s. 408.07(44), Florida Statutes, that is a Level 1 trauma center and whose charity to commercial ratio exceeds 50 percent.	Different	
16	202	From the funds in Specific Appropriation 202, \$37,998,140 from the General Revenue Fund, \$38,317,500 from the Grants and Donations Trust Fund, and \$120,984,360 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$97,300,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909 (3), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909 (5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; hematology; thoracic surgery; and urology. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.	Identical	From the funds in Specific Appropriation 202, \$37,998,140 from the General Revenue Fund, \$38,317,500 from the Grants and Donations Trust Fund, and \$120,984,360 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$97,300,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909 (3), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909 (5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; hematology; thoracic surgery; and urology. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the non-federal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.
17	202	From the funds in Specific Appropriation 202, \$3,190,907 from the Grants and Donations Trust Fund and \$5,058,593 from the Medical Care Trust Fund are provided to fund up to \$100,000 per-FTE in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with primary care demand greater than supply by 25% or more as documented in the 2015 IHS Florida Statewide and Regional Physician Workforce Analysis: Estimating Current and Forecasting Future Supply and Demand, 2025 projection. Payments are distributed proportionally per the filled State Fiscal Year 2019-2020 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Different	From the funds in Specific Appropriation 202, \$1,934,000 from the Grants and Donations Trust Fund and \$3,066,000 from the Medical Care Trust Fund are provided to fund up to \$100,000 per-FTE in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with primary care demand greater than supply by 25% or more as documented in the 2015 HIS Florida Statewide and Regional Physician Workforce Analysis: Estimating Current and Forecasting Future Supply and Demand. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

**Senate Health and Human Services Appropriations/House Health Care Appropriations
2019-2020 Proviso Side by Side**

Row	GAA Line Item	SB 2500	Compare	HB 5001
18	202	From the funds in Specific Appropriation 202, \$4,310,416 from the Grants and Donations Trust Fund and \$6,833,370 from the Medical Care Trust Fund are provided to fund up to \$100,000 per filled Fiscal Year 2018-2019 unweighted FTEs to residency positions in urology, thoracic surgery, nephrology, ophthalmology, and infectious disease, to address the declining Graduate Medical Education in these severe deficit physician specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Different	From the funds in Specific Appropriation 202, \$3,868,000 from the Grants and Donations Trust Fund and \$6,132,000 from the Medical Care Trust Fund are provided to fund up to \$100,000 per-FTE to residency positions in urology, thoracic surgery, nephrology, and ophthalmology to address the declining Graduate Medical Education in these severe deficit physician specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.
19	202	From the funds in Specific Appropriation 202, \$11,604,000 from the Grants and Donations Trust Fund and \$18,396,000 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in s. 408.07(45), Florida Statutes, that provide charity care greater than \$10 million in charity costs as calculated by the Florida Medicaid Low Income Pool Program and also provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding that shall be in addition to any other Graduate Medical Education funding. Of these funds, \$11,604,000 shall be first distributed to hospitals with greater than 300 unweighted Fiscal Year 2018-2019 FTEs. The remaining funds shall be distributed proportionally based on the total unweighted Fiscal Year 2018-2019 FTEs. Payments to providers under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Different	From the funds in Specific Appropriation 202, \$11,604,000 from the Grants and Donations Trust Fund and \$18,396,000 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in s. 408.07(45), Florida Statutes, that provide charity care greater than \$10 million in charity costs as calculated by Florida Medicaid Low Income Pool Program and also provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Payments to providers under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.
20	202	From the funds in Specific Appropriation 202, \$185,664 in nonrecurring funds from the Grants and Donations Trust Fund and \$294,336 in nonrecurring funds from the Medical Care Trust Fund are provided to fund psychiatry residency slots for Federally Qualified Health Centers that hold continued institutional accreditation from the Accreditation Council for Graduate Medical Education in adult and child psychiatry.	Different	
21	203	The Agency for Health Care Administration is directed to review the current reimbursement rates for all specialty children's hospitals to ensure the reimbursement rates are calculated in the same manner. The agency shall submit a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives by July 31, 2019. The report shall outline the hospital inpatient reimbursement methodology for each specialty children's hospital and substantiate the calculations.	Different	
22	203		Different	From the funds in Specific Appropriation 203, the calculations of the Medicaid Hospital Funding Programs for the 2019-2020 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.
23	203	From the funds in Specific Appropriation 203, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.	Identical	From the funds in Specific Appropriation 203, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

**Senate Health and Human Services Appropriations/House Health Care Appropriations
2019-2020 Proviso Side by Side**

Row	GAA Line Item	SB 2500	Compare	HB 5001
24	203	From the funds in Specific Appropriations 203 and 210, \$2,847,019 from the Grants and Donations Trust Fund and \$4,513,424 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall establish a global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the non-federal share being provided through grants and donations from state, county, or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.	Identical	From the funds in Specific Appropriations 203 and 210, \$2,847,019 from the Grants and Donations Trust Fund and \$4,513,424 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall establish a global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the non-federal share being provided through grants and donations from state, county, or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.
25	203	From the funds in Specific Appropriation 203, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes.	Identical	From the funds in Specific Appropriation 203, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes.
26	203	Base Rate - \$3,861.32 Neonates Service Adjustor Severity Level 1 - 1.0 Neonates Service Adjustor Severity Level 2 - 1.52 Neonates Service Adjustor Severity Level 3 - 1.8 Neonates Service Adjustor Severity Level 4 - 2.0 Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs: Severity Level 1 - 1.0 Severity Level 2 - 1.52 Severity Level 3 - 1.8 Severity Level 4 - 2.0 Free Standing Rehabilitation Provider Adjustor - 3.921 Rural Provider Adjustor - 2.102 Long Term Acute Care (LTAC) Provider Adjustor - 2.011 High Medicaid and High Outlier Provider Adjustor - 2.403 Outlier Threshold - \$60,000 Marginal Cost Percentage - 60% Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80% Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80% Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80% Documentation and Coding Adjustment - 1/3 of 1% per year Level I Trauma Add On - 17% Level II or Level II and Pediatric Add On - 11% Pediatric Trauma Add On - 4%	Different	Base Rate - \$3,400.13 Neonates Service Adjustor Severity Level 1 - 1.0 Neonates Service Adjustor Severity Level 2 - 1.52 Neonates Service Adjustor Severity Level 3 - 1.8 Neonates Service Adjustor Severity Level 4 - 2.0 Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs: Severity Level 1 - 1.0 Severity Level 2 - 1.52 Severity Level 3 - 1.8 Severity Level 4 - 2.0 Free Standing Rehabilitation Provider Adjustor - 4.350 Rural Provider Adjustor - 2.298 Long Term Acute Care (LTAC) Provider Adjustor - 2.253 High Medicaid and High Outlier Provider Adjustor - 2.023 Outlier Threshold - \$60,000 Marginal Cost Percentage - 60% Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80% Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80% Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80% Documentation and Coding Adjustment - 1/3 of 1% per year Level I Trauma Add On - 17% Level II or Level II and Pediatric Add On - 11% Pediatric Trauma Add On - 4%
27	203		Different	Funds in Specific Appropriations 203 and 211 reflect a reduction of \$25,080,284 from the General Revenue Fund and \$39,760,159 from the Medical Care Trust Fund as a result of reducing the Inpatient Hospital base rates.

**Senate Health and Human Services Appropriations/House Health Care Appropriations
2019-2020 Proviso Side by Side**

Row	GAA Line Item	SB 2500	Compare	HB 5001
28	203	From the funds in Specific Appropriations 203, 207, and 211, \$31,515,946 from the Grants and Donations Trust Fund and \$49,962,716 from the Medical Care Trust Fund are provided to implement cost based reimbursement computed as multipliers of 2.11 for inpatient services and 1.85 for outpatient services for qualifying Florida cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v) and achieve the quality metrics in the pre-print approved by the Centers for Medicare and Medicaid Services for a minimum fee schedule calculated as a supplemental per member per month payment. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Different	
29	203		Different	Funds in Specific Appropriation 203 reflect an increase of \$3,530,891 from the General Revenue Fund and \$5,597,577 from the Medical Care Trust Fund for sole community hospitals that meet the definition of "rural hospital" under section 395.602 (2) (e), Florida Statutes, to be recognized as rural hospitals in the Agency for Health Care Administration's Diagnosis Related Group (DRG) reimbursement methodology for hospital inpatient services.
30	203	Funds in Specific Appropriations 203 and 207 reflect an elimination of \$123,473,619 from the General Revenue Fund and \$195,744,629 from the Medical Care Trust Fund in Hospital Inpatient and Hospital Outpatient Automatic Rate Enhancements and redirects \$113,073,619 from the General Revenue Fund and \$195,744,629 from the Medical Care Trust Fund to the Diagnosis Related Grouping (DRG) base rate and the Enhanced Ambulatory Patient Group (EAPG) base rate.	Different	
31	204	Funds in Specific Appropriation 204 shall be used for a Disproportionate Share Hospital Program and are contingent on the state share being provided through grants and donations from state, county, or other government entities.	Identical	Funds in Specific Appropriation 204 shall be used for a Disproportionate Share Hospital Program and are contingent on the state share being provided through grants and donations from state, county, or other government entities.
32	204	From the funds in Specific Appropriation 204, the calculations of the Medicaid Hospital Funding Programs for Fiscal Year 2019-2020 are incorporated by reference in SB 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.	Similar	From the funds in Specific Appropriation 204, the calculations of the Medicaid Hospital Funding Programs for the 2019-2020 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.
33	204	Funds in Specific Appropriation 204 are provided for a federally funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.	Identical	Funds in Specific Appropriation 204 are provided for a federally funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.
34	205	From the funds in Specific Appropriation 205, \$583,443,617 from the Grants and Donations Trust Fund and \$924,942,156 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the purpose of implementing the Low Income Pool program. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes, and the final terms and conditions of the Low Income Pool. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing Intergovernmental Transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments	Different	From the funds in Specific Appropriation 205, \$583,443,617 from the Grants and Donations Trust Fund and \$924,942,156 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the purpose of implementing the Low Income Pool program. These funds shall be held in reserve. The Agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to the proposed amendment, the Agency must submit a proposed distribution model by entity and a proposed listing of entities contributing Intergovernmental Transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

**Senate Health and Human Services Appropriations/House Health Care Appropriations
2019-2020 Proviso Side by Side**

Row	GAA Line Item	SB 2500	Compare	HB 5001
35	205	In order to preserve the limits of Specific Appropriation 205, the Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before notification is provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of chapter 216.177, Florida Statutes.	Identical	In order to preserve the limits of Specific Appropriation 205, the Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before notification is provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of chapter 216.177, Florida Statutes.
36	205		Different	Funding for Low Income Pool Tiers One through Four are subject to the final terms and conditions of the Low-Income Pool, and the Agency for Health Care Administration shall submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes.
37	205		Different	In addition to the proposed amendments, the agency must submit: the Reimbursement and Funding Methodology Document, as specified in the terms and conditions, which documents permissible Low-Income Pool expenditures; a proposed distribution model by entity; and a proposed listing of entities contributing intergovernmental transfers to support the state match required. Low-Income Pool payments to providers under this section are contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments.
38	207	The Agency for Health Care Administration is directed to review the current reimbursement rates for all specialty children's hospitals to ensure the reimbursement rates are calculated in the same manner. The agency shall submit a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives by July 31, 2019. The report shall outline the hospital outpatient reimbursement methodology for each specialty children's hospital and substantiate the calculations.	Different	
39	207		Different	From the funds in Specific Appropriation 207, the calculations of the Medicaid Hospital Funding Programs for the 2019-2020 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.
40	207	From the funds in Specific Appropriations 207 and 211, \$22,638,517 from the General Revenue Fund and \$35,889,190 from the Medical Care Trust Fund are provided to increase the outpatient cap for adults from \$500 to \$1,500 per year.	Different	
41	207	From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.	Identical	From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.
42	207	Ambulatory Surgical Center Base Rate - \$253.56 Hospital Outpatient Base Rate - \$364.91 Rural Hospital Provider Adjustor - 1.5013 High Medicaid and High Outlier Hospital Adjustor - 2.1734 Documentation and Coding Adjustment - 2%	Different	Ambulatory Surgical Center Base Rate - \$245.95 Hospital Outpatient Base Rate - \$339.11 Rural Hospital Provider Adjustor - 1.5641 High Medicaid and High Outlier Hospital Adjustor - 2.0942 Documentation and Coding Adjustment - 0%
43	207		Different	Funds in Specific Appropriations 207 and 211 reflect a reduction of \$14,209,296 from the General Revenue Fund and \$22,526,216 from the Medical Care Trust Fund as a result of reducing the Outpatient Hospital base rate.

**Senate Health and Human Services Appropriations/House Health Care Appropriations
2019-2020 Proviso Side by Side**

Row	GAA Line Item	SB 2500	Compare	HB 5001
44	208	Funds in Specific Appropriation 208 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.	Identical	Funds in Specific Appropriation 208 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.
45	208	From the funds in Specific Appropriation 208, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.	Identical	From the funds in Specific Appropriation 208, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.
46	208	From the funds in Specific Appropriations 208 and 222, \$18,149,122 from the Grants and Donations Trust Fund and \$28,196,950 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	Different	From the funds in Specific Appropriations 208 and 222, \$18,149,122 from the Grants and Donations Trust Fund and \$28,772,083 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.
47	208	From the funds in Specific Appropriation 208, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.	Identical	From the funds in Specific Appropriation 208, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.
48	208	From the funds in Specific Appropriations 208 and 211, \$6,201,347 from the Grants and Donations Trust Fund and \$9,831,090 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the non-federal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	Different	From the funds in Specific Appropriations 208 and 211, \$400,000 from the Grants and Donations Trust Fund and \$634,126 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the non-federal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

**Senate Health and Human Services Appropriations/House Health Care Appropriations
2019-2020 Proviso Side by Side**

Row	GAA Line Item	SB 2500	Compare	HB 5001
49	208	From the funds in Specific Appropriations 208, 211, and 222, \$85,000,000 from the Medical Care Trust Fund is provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51.	Different	From the funds in Specific Appropriation 208, 211, and 222, \$35,000,000 from the Medical Care Trust Fund is provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51.
50	208		Different	From the funds in Specific Appropriation 208, \$1,163,392 from the Medical Care Trust Fund is provided to the Agency for Health Care Health Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 523.
51	210	From the funds in Specific Appropriation 210, \$18,441,130 from the Grants and Donations Trust Fund and \$29,235,007 from the Medical Care Trust Fund is provided for a differential fee schedule paid as supplemental payments for services provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Identical	From the funds in Specific Appropriation 210, \$18,441,130 from the Grants and Donations Trust Fund and \$29,235,007 from the Medical Care Trust Fund is provided for a differential fee schedule paid as supplemental payments for services provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.
52	211	From the funds in Specific Appropriation 211, \$88,823,971 from the Grants and Donations Trust Fund and \$140,814,010 from the Medical Care Trust Fund shall be used to pay prepaid health plans to support access to high quality care provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Identical	From the funds in Specific Appropriation 211, \$88,823,971 from the Grants and Donations Trust Fund and \$140,814,010 from the Medical Care Trust Fund shall be used to pay prepaid health plans to support access to high quality care provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.
53	211	From the funds in Specific Appropriation 211, \$1,163,392 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 523.	Different	
54	214	The funds in Specific Appropriation 214 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.	Identical	The funds in Specific Appropriation 214 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.

**Senate Health and Human Services Appropriations/House Health Care Appropriations
2019-2020 Proviso Side by Side**

Row	GAA Line Item	SB 2500	Compare	HB 5001
55	216	From the funds in Specific Appropriation 216, \$4,000,000 from the General Revenue Fund and \$6,341,262 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.	Identical	From the funds in Specific Appropriation 216, \$4,000,000 from the General Revenue Fund and \$6,341,262 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.
56	218	From the funds in Specific Appropriation 218, \$4,000,000 from the General Revenue Fund and \$6,341,262 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(e), Florida Statutes.	Identical	From the funds in Specific Appropriation 218, \$4,000,000 from the General Revenue Fund and \$6,341,262 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(e), Florida Statutes.
57	218	The Agency for Health Care Administration is directed to seek federal approval for a federal waiver, a state plan amendment or other federal authorization to provide a program called Working People with Disabilities, for adults with developmental disabilities who receive services under Florida's Medicaid waiver programs. The agency shall request an increase to the monthly income limit up to 500 percent of the Federal Benefit Rate for individuals with earned income through paid employment. The agency is authorized to implement the program upon federal approval and shall provide a report of the number of participants in the program to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives by June 30, 2020.	Different	
58	219	From the funds in Specific Appropriations 219, 220, 221, 222, and 223, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 245 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.	Identical	From the funds in Specific Appropriations 219, 220, 221, 222, and 223, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 245 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.
59	220	From the funds in Specific Appropriation 220, \$16,685,042 from the Grants and Donations Trust Fund and \$26,451,054 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the non-federal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	Identical	From the funds in Specific Appropriation 220, \$16,685,042 from the Grants and Donations Trust Fund and \$26,451,054 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the non-federal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

**Senate Health and Human Services Appropriations/House Health Care Appropriations
2019-2020 Proviso Side by Side**

Row	GAA Line Item	SB 2500	Compare	HB 5001
60	220	The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 220 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; and 5) in the event the Reduced Actual Unit Cost is greater than the average unit appropriation, a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.	Identical	The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 220 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; and 5) in the event the Reduced Actual Unit Cost is greater than the average unit appropriation, a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.
61	220	The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years <u>without specific authority in the General Appropriations Act.</u>	Identical	The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years <u>without specific authority in the General Appropriations Act.</u>
62	221	From the funds in Specific Appropriation 221, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 218 specifically for slots under the Model Waiver and Specific Appropriation 222 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.	Identical	From the funds in Specific Appropriation 221, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 218 specifically for slots under the Model Waiver and Specific Appropriation 222 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.
63	221	From the funds in Specific Appropriations 221 and 222, \$417,124,862 from the Grants and Donations Trust Fund and \$661,849,604 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the non-federal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	Different	From the funds in Specific Appropriations 221 and 222, \$418,775,246 from the Grants and Donations Trust Fund and \$663,890,850 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the non-federal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.
64	226	From the funds in Specific Appropriations 226, 227, and 230, \$150,000 in nonrecurring funds from the Health Care Trust Fund is provided to the Pediatric Cardiac Technical Advisory Panel to ensure compliance with quality and safety standards of pediatric cardiac hospitals (Senate Form 1926).	Appropriations Project - Refer to budget spreadsheet	
65	230	From the funds in Specific Appropriation 230, \$680,000 in nonrecurring funds from the Health Care Trust Fund is provided to the Agency for Health Care Administration to upgrade the Care Provider Background Screening Clearinghouse.	Similar - Technical Differences	From the funds in Specific Appropriation 230, \$680,000 in non-recurring funds from the Health Care Trust Fund is provided for the Background Screening Clearinghouse.
66	230		Different	From the funds in Specific Appropriation 230, \$1,388,234 from the Health Care Trust Fund, of which \$638,234 is non-recurring, is provided for the replacement of the Facilities Discharge Data Systems.
67	230		Different	From the funds in Specific Appropriation 230, \$540,000 from the Health Care Trust Fund, of which \$360,000 is non-recurring, is provided for staff augmentation services for upgrades and maintenance to legacy information technology systems.

**Senate Health and Human Services Appropriations/House Health Care Appropriations
2019-2020 Proviso Side by Side**

Row	GAA Line Item	SB 2500	Compare	HB 5001
AGENCY FOR PERSONS WITH DISABILITIES				
68	241	Funds in Specific Appropriation 241 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.	Identical	Funds in Specific Appropriation 241 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.
69	241	From the funds in Specific Appropriation 241, the sum of \$900,000 from the General Revenue Fund is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver program in Specific Appropriation 245. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver program, and may additionally be used towards obtaining and maintaining paid or unpaid internships.	Different	From the funds in Specific Appropriation 241, the nonrecurring sum of \$700,000 from the General Revenue Fund is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver program in Specific Appropriation 245. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver program, and may additionally be used towards obtaining and maintaining paid or unpaid internships.
70	244	<p>From the funds in Specific Appropriation 244, \$3,000,000 in recurring funds from the General Revenue Fund are provided to Arc of Florida - Dental Services.</p> <p>From the funds in Specific Appropriation 244, the following projects are funded with nonrecurring general revenue funds:</p> <ul style="list-style-type: none"> The Arc Jacksonville - Transition to Community Employment (Senate Form 2045)..... 300,000 DNA Comprehensive Therapy Care Services (Senate Form 1544).. 100,000 Envision at Dre's Pathway (Senate Form 1557)..... 75,000 MacDonald Training Center Certificate Success (Senate Form 1809)..... 75,000 JAFCO Children's Ability Center (Senate Form 1027)..... 200,000 Operation G.R.O.W. (Senate Form 2173)..... 183,500 Autism Center of Excellence (Senate Form 1686)..... 75,000 Area Stage Company Developmental Disabilities Theater for Children (Senate Form 1076)..... 50,000 Club Challenge (Senate Form 2441)..... 295,143 Association for the Development of the Exceptional - Culinary Training & Senior Services (Senate Form 1818)..... 50,000 Easterseals Southwest Florida (Senate Form 1960)..... 500,000 Our Pride Academy, Inc. (Senate Form 2249)..... 100,000 The Arc Gateway Program for Adult Learning & Support (Senate Form 2195)..... 500,000 South Florida Autism Center, Inc. (Senate Form 2251)..... 50,000 	Appropriations Projects - Refer to budget spreadsheet	<p>From the funds in Specific Appropriation 244, \$3,000,000 in recurring funds from the General Revenue Fund are provided to Arc of Florida - Dental Services (recurring base appropriations project).</p> <p>From the funds in Specific Appropriation 244, the following projects are funded with nonrecurring General Revenue Funds:</p> <ul style="list-style-type: none"> Arc Jacksonville Transition to Community Employment (HB 2471)..... 300,000 DNA Comprehensive Therapy Care Model (HB 3723)..... 200,000 Easterseals Northeast Central Florida Autism Center of Excellence (HB 3555)..... 100,000 Club Challenge (HB 4205)..... 295,143 Easterseals of Brevard and Collier Counties (HB 2291)..... 150,000 Monroe Association for ReMARCable Citizens (HB 3689)..... 100,000
71	245	Funds in Specific Appropriation 245 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.	Identical	Funds in Specific Appropriation 245 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

**Senate Health and Human Services Appropriations/House Health Care Appropriations
2019-2020 Proviso Side by Side**

Row	GAA Line Item	SB 2500	Compare	HB 5001
72	245	<p>The Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall provide a quarterly reconciliation report of all Home and Community Based waiver expenditures from the Agency for Health Care Administration's claims management system with service utilization from the Agency for Persons with Disabilities Allocation, Budget and Contract Control system. The reconciliation report shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter.</p> <p>The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0062(1), Florida Statutes, and of newly enrolled clients due to removing individuals from the agency's waitlist. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number of clients enrolled onto the waiver from the waitlist, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.</p> <p>From the funds in Specific Appropriation 245, \$28,842,000 from the General Revenue Fund and \$45,725,000 from the Operations and Maintenance Trust Fund are provided for Home and Community Based Services Waiver costs and funds shall be held in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for the release of funds shall include a detailed spending plan for the proposed use of the funds. Release of these funds is contingent upon the timely receipt of the quarterly reconciliation of expenditures report, and the monthly surplus deficit report and associated corrective action plans for each month of the preceding calendar quarter.</p>	Different	<p>The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month.</p>
73	245	<p>From funds in Specific Appropriation 245, \$16,158,000 from the General Revenue Fund and \$25,614,000 from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities for a rate increase for Residential Habilitation providers. These funds must be used exclusively to increase the salaries of direct care staff. The agency must submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2019, that evaluates the impact of the rate increase on the average salary of direct care staff who provide residential habilitation services.</p>	Different	

**Senate Health and Human Services Appropriations/House Health Care Appropriations
2019-2020 Proviso Side by Side**

Row	GAA Line Item	SB 2500	Compare	HB 5001
74	247A	<p>From the funds is Specific Appropriation 247A, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to the PARC. Inc., for the renovation, design and construction of autism classrooms and therapy center (Senate Form 2040).</p> <p>From the funds is Specific Appropriation 247A, the nonrecurring sum of \$50,000 from the General Revenue Fund is provided to the Miami-Dade Parks, Recreation and Open Spaces Department for the A.D. Barnes Disability Services Project (Senate Form 1854).</p> <p>From the funds in Specific Appropriation 247A, the nonrecurring sum of \$200,000 from the General Revenue Fund is provided to the Arc Broward for the culinary facilities expansion (Senate Form 1888).</p> <p>From the funds in Specific Appropriation 247A, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to Chabad of Kendall for a facility fortification and expansion project (Senate Form 1427).</p>	Appropriations Projects - Refer to budget spreadsheet	<p>From the funds in Specific Appropriation 247A, the following projects are funded with nonrecurring General Revenue Funds:</p> <p>LARC Special Needs Shelter (HB 3713)..... 108,675</p> <p>Arc Nature Coast Life Skills Center (HB 4155)..... 250,000</p>
75	255	From the funds in Specific Appropriation 255, \$500,000 in recurring funds from the General Revenue Fund is provided for Special Olympics.	Similar - Technical Differences	From the funds in Specific Appropriation 255, \$500,000 in recurring funds from the General Revenue Fund is provided for Special Olympics (recurring base appropriations project).
76	258	From the funds in Specific Appropriation 258, the recurring sums of \$886,946 from the General Revenue Fund and \$2,661,997 from the Operations and Maintenance Trust Fund and the nonrecurring sums of \$247,500 from the General Revenue Fund and \$1,147,551 from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to continue implementation of the iConnect system for the purpose of providing electronic visit verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. Funds provided in Specific Appropriation 258 for the iConnect system shall be held in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for the release of funds shall include a detailed operational work plan and project spending plan. The agency shall also provide quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	Different	From the funds in Specific Appropriation 258, the nonrecurring sums of \$886,946 from the General Revenue Fund and \$2,661,997 from the Operations and Maintenance Trust Fund is provided to the Agency for Persons with Disabilities to continue implementation of the iConnect system for the purpose of providing electronic verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. The agency shall also provide quarterly iConnect project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks. Funds provided in Specific Appropriation 258 for the iConnect system shall be held in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for the release of funds shall include a detailed operational work plan and project spending plan.
77			Different	From the funds provided to the Developmental Disability Centers - Civil Program, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives quarterly surplus-deficit reports projecting the total civil program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month.

**Senate Health and Human Services Appropriations/House Health Care Appropriations
2019-2020 Proviso Side by Side**

Row	GAA Line Item	SB 2500	Compare	HB 5001
78			Different	From the funds provided to the Developmental Disability Centers - Forensic Program, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives quarterly surplus-deficit reports projecting the total forensic program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month.
DEPARTMENT OF CHILDREN AND FAMILIES				
79	283	No funds are appropriated in Specific Appropriations 283 through 381B, and sections 33, 34, and 88 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720, or 590:M139, or any other lease, by the Department of Children and Families, notwithstanding any lease or contract to the contrary. The Department of Children and Families is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purposes or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.	Similar	No funds are appropriated in Specific Appropriations 283 through 381B, and Sections 26 and 27 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720, or 590:M139, or any other lease, by the Department of Children and Families, notwithstanding any lease or contract to the contrary. The Department of Children and Families is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purposes or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.
80	311	The nonrecurring funds provided in Specific Appropriation 311 are available to community-based care lead agencies pursuant to the provisions of section 409.990, Florida Statutes.	Similar	Funds provided in Specific Appropriation 311, of which \$5,000,000 from the Welfare Transition Trust Fund is nonrecurring, are available to Community-based Care lead agencies pursuant to the provisions of section 409.990, Florida Statutes.
81	314A	From the funds in Specific Appropriation 314A, the following projects are funded with nonrecurring general revenue funds: Adoption2Action - Post Adoption Services (Senate Form 1045). 100,000 Exchange Club Parent Aide - Duval County (Senate Form 1953). 200,000 Redefining Refuge - Specialized Case Management for Sex Trafficked Minors (Senate Form 1905)..... 185,000 Camillus House - Human Trafficking Recovery Program (Senate Form 1924).....50,000 Studer Community Institute - Parent Outreach Program (Senate Form 1660)..... 52,800 Family Support Services of North Florida - Services to At-Risk Youth (Senate Form 1836)..... 550,000 Florida Certification Board - Child Welfare Supervisor Certification Project (Senate Form 1474)..... 75,000 Children of Inmates - Careers Over Crime (Senate Form 2357)..... 100,000 Family First/All Pro Dad - Adoption Promotion Services (Senate Form 1167)..... 100,000 One More Child -Anti Trafficking Program (Senate Form 1173)..... 200,000 Lifeboat Project - Human Trafficking Victim Housing (Senate Form 1413)..... 80,000 4Kids of South Florida - Foster Family Recruitment (Senate Form 1035)..... 50,000 Miami Bridge - Host Homes for Youth (Senate Form 1182)..... 150,000 Camelot - Hillsborough County High Risk Adoption Support (Senate Form 2592)..... 250,000 Children's Home Society CaseAIM 2.0 (Senate Form 1979)..... 50,000 Devereux - Services for Survivors of Sexual Exploitation (Senate Form 1646)..... 50,000	Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 314A, the following projects are funded nonrecurring from the General Revenue Fund: Family Support Services of North Florida - Services to At-Risk Youth or in Out-of-Home Care (HB 2477)..... 550,000 Camelot Community Care - High Risk Adoption Support(HB 9115) 250,000

**Senate Health and Human Services Appropriations/House Health Care Appropriations
2019-2020 Proviso Side by Side**

Row	GAA Line Item	SB 2500	Compare	HB 5001
81 (cont)	314A	Florida Center for Early Childhood - Early Childhood Court Program (Senate Form 2361)..... 50,000	Appropriations Projects - Refer to budget spreadsheet	Children of Inmates - Babies 'N Brains Family Supports Program (HB 3987)..... 225,000 Florida Baptist Children's Home - Single Moms Program (HB 3663)..... 200,000 ChildNet - Preventing Substance Abuse-based Child Removal Services (HB 3525)..... 150,000 Youth Crisis Center - Touchstone Village (HB 4093)..... 200,000 Florida Network of Youth and Family Services - Stop Now and Plan program (HB 4337)..... 250,000 Florida Baptist Children's Homes - One More Child Family Support Services (HB 3199)..... 200,000
82	315	Funds provided in Specific Appropriation 315 shall be used by the Department of Children and Families to award grants to the sheriffs of the following counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows: Broward County Sheriff..... 15,201,864 Hillsborough County Sheriff..... 13,738,700 Manatee County Sheriff..... 4,855,360 Pasco County Sheriff..... 6,466,825 Pinellas County Sheriff..... 11,915,854 Seminole County Sheriff..... 4,633,803 Walton County Sheriff..... 860,607	Identical	Funds provided in Specific Appropriation 315 shall be used by the Department of Children and Families to award grants to the sheriffs of the following counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows: Broward County Sheriff..... 15,201,864 Hillsborough County Sheriff..... 13,738,700 Manatee County Sheriff..... 4,855,360 Pasco County Sheriff..... 6,466,825 Pinellas County Sheriff..... 11,915,854 Seminole County Sheriff..... 4,633,803 Walton County Sheriff..... 860,607
83	316	From the funds provided in Specific Appropriation 316, \$11,164,596 from the General Revenue Fund, \$7,951,132 from the Domestic Violence Trust Fund, \$17,694,229 from the Federal Grants Trust Fund and \$7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence for implementation of programs and the management and delivery of services of the state's domestic violence program including implementation of statutory directives contained in chapter 39, Florida Statutes, implementation of special projects, coordination of a strong families and domestic violence campaign, implementation of the child welfare and domestic violence co-location projects, conducting training and providing technical assistance to certified domestic violence centers and allied professionals, and administration of contracts designated under this appropriation.	Identical	From the funds provided in Specific Appropriation 316, \$11,164,596 from the General Revenue Fund, \$7,951,132 from the Domestic Violence Trust Fund, \$17,694,229 from the Federal Grants Trust Fund and \$7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence for implementation of programs and the management and delivery of services of the state's domestic violence program including implementation of statutory directives contained in chapter 39, Florida Statutes, implementation of special projects, coordination of a strong families and domestic violence campaign, implementation of the child welfare and domestic violence co-location projects, conducting training and providing technical assistance to certified domestic violence centers and allied professionals, and administration of contracts designated under this appropriation.
84	316	From the funds in Specific Appropriation 316, \$2,119,602 from the Federal Grants Trust Fund shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.	Identical	From the funds in Specific Appropriation 316, \$2,119,602 from the Federal Grants Trust Fund shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.
85	322	Funds in Specific Appropriation 322 are provided for adoption incentive benefits as authorized in section 409.1664, Florida Statutes.	Identical	Funds in Specific Appropriation 322 are provided for adoption incentive benefits as authorized in section 409.1664, Florida Statutes.
86	326	From the funds in Specific Appropriation 326, the recurring sum of \$3,842,839 from the Federal Grants Trust Fund is provided for the annualization of the Title IV-E Extended Foster Care program which became effective in Florida January 1, 2019.	Similar	From the funds in Specific Appropriation 326, \$3,842,839 from the Federal Grants Trust Fund is provided for Independent Living services.

**Senate Health and Human Services Appropriations/House Health Care Appropriations
2019-2020 Proviso Side by Side**

Row	GAA Line Item	SB 2500	Compare	HB 5001
87	326	From the funds provided in Specific Appropriation 326, the department shall conduct a comprehensive, multi-year review of the revenues, expenditures, and financial position of all community-based care lead agencies and shall cover the most recent two consecutive fiscal years. The review must include a comprehensive system-of-care analysis. All lead agencies must develop and maintain a plan to achieve financial viability which shall accompany the department's submission. The department's review shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2019.	Similar - Technical Differences	From the funds provided in Specific Appropriation 326, the department shall conduct a comprehensive, multi-year review of the revenues, expenditures, and financial position of all Community-based Care Lead Agencies and shall cover the most recent two consecutive fiscal years. The review must include a comprehensive system-of-care analysis. All lead agencies must develop and maintain a plan to achieve financial viability which shall accompany the department's submission. The department's review shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2019.
88	326	From the funds in Specific Appropriation 326, the recurring sums of \$7,871,711 from the General Revenue Fund and \$215,329 from the Federal Grants Trust Fund are provided for safety management services.	Different	
89	326	From the funds in Specific Appropriation 326, the recurring sum of \$2,250,000 from the General Revenue Fund is provided for adoption incentive awards to community-based care lead agencies or their subcontractors, pursuant to section 409.1662, Florida Statutes.	Different	
90	326		Different	From the funds in Specific Appropriation 326, the department shall restore any Fiscal Year 2018-2019 nonrecurring core service funding for each Community-based Care lead agency up to the amount of the nonrecurring allocation from Fiscal Year 2018-2019 before allocating the remaining core services funding pursuant to the equity allocation model prescribed in section 409.991, Florida Statutes.
91	327	Funds provided in Specific Appropriation 327 are provided to community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.	Identical	Funds provided in Specific Appropriation 327 are provided to community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.
92	327	By April 30, 2020, the Department of Children and Families shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2020.	Identical	By April 30, 2020, the Department of Children and Families shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2020.
93	327A	Funds in Specific Appropriation 327A from nonrecurring general revenue funds are provided for the All Children's Foundation Campus of Hope and Healing (Senate Form 1358).	Appropriations Project - Refer to budget spreadsheet	
94	327A	Funds in Specific Appropriation 327A from nonrecurring general revenue funds are provided for The Lifeboat Project, Inc. for safe house, transitional and permanent supportive housing for victims of human trafficking (Senate Form 1413).	Appropriations Project - Refer to budget spreadsheet	
95	327B	Funds in Specific Appropriation 327B are provided for Rethreaded, Inc., to expand facilities that provide services for victims of human trafficking (Senate Form 2230).	Appropriations Project - Refer to budget spreadsheet	From the funds in Specific Appropriation 327B, the nonrecurring sum of \$250,000 from the General Revenue Fund is provided to Rethreaded, Inc. to expand facilities that provide services to victims of human trafficking (HB 4661).
96	327B		Appropriations Project - Refer to budget spreadsheet	From the funds in Specific Appropriation 327B, the nonrecurring sum of \$275,000 from the General Revenue Fund is provided to Citrus Health Network for the CHANCE campus providing services to victims of human trafficking (HB 3991).

**Senate Health and Human Services Appropriations/House Health Care Appropriations
2019-2020 Proviso Side by Side**

Row	GAA Line Item	SB 2500	Compare	HB 5001
97	327C		Appropriations Project - Refer to budget spreadsheet	From the funds in Specific Appropriation 327C, the nonrecurring sum of \$250,000 from the General Revenue Fund is provided to the Place of Hope to continue the Child Welfare Foster Care Regionalization Initiative (HB 2509).
98	327C	Funds in Specific Appropriation 327C from nonrecurring general revenue funds are provided for the SailFuture Campus (Senate Form 1392).	Appropriations Project - Refer to budget spreadsheet	
99	327C	Funds in Specific Appropriation 327C from nonrecurring general revenue funds are provided for the Waypoint Career and Technical College (Senate Form 2086).	Appropriations Project - Refer to budget spreadsheet	
100	334	From the funds in Specific Appropriation 334 and 335, the recurring sum of \$4,141,343 from the General Revenue Fund is provided as a cost of living increase for the contract agencies that operate the following mental health treatment facilities: South Florida State Hospital..... 3,357,623 South Florida Evaluation and Treatment Center..... 783,720	Different	
101	341	Funds in Specific Appropriation 341 from nonrecurring general revenue funds are provided to Wellpath Recovery Solutions to mitigate ligature risks at South Florida State Hospital, South Florida Evaluation and Treatment Center, and Treasure Coast Forensic Treatment Center (Senate Form 2370).	Appropriations Project - Refer to budget spreadsheet	
102	348	From the funds in Specific Appropriation 348, the following projects are funded with nonrecurring general revenue funds: Homeless Veterans Housing Assistance - Brevard County (Senate Form 1535)..... 80,000 CESC, Inc. - Homeless Services (Senate Form 1996)..... 1,000,000 The Transition House Homeless Veterans Program (Senate Form 1369)..... 250,000 Citrus Health - Safe Haven for Homeless Youth (Senate Form 2136)..... 140,800	Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 348, the nonrecurring sum of \$200,000 is provided to the Transition House for homelessness services to veterans (HB 4519).
103	349	From the funds in Specific Appropriation 349, the nonrecurring sum of \$4,073,474 from the Federal Grants Trust Fund is provided for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination and periodic recertification for the following public benefit programs: Supplemental Nutrition Assistance (SNAP), Temporary Assistance for Needy Families (TANF), and Medicaid. The Department shall use a risk-based methodology for applying these services to the eligibility determination process to detect and deter fraud, waste, and abuse in public benefit programs administered by the Department of Children and Families.	Appropriations Project - Refer to budget spreadsheet	From the funds in Specific Appropriation 349, the nonrecurring sums of \$3,303,191 from the General Revenue fund and \$3,003,810 from the Federal Grants Trust Fund are provided to continue the existing contract for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination and periodic recertification for the following public benefit programs: Supplemental Nutrition Assistance (SNAP), Temporary Assistance for Needy Families (TANF), and Medicaid. Funds shall be used to automate the eligibility determination process, to improve program integrity and to detect and deter fraud, waste, and abuse in public benefit programs administered by the Department of Children and Families (HB 9151).
104	362A		Appropriations Project - Refer to budget spreadsheet	From the funds in Specific Appropriation 362A, the nonrecurring sum of \$30,000 from the General Revenue Fund is provided to the Sheltering Tree for the construction of shower and laundry facilities (HB 3927).

**Senate Health and Human Services Appropriations/House Health Care Appropriations
2019-2020 Proviso Side by Side**

Row	GAA Line Item	SB 2500	Compare	HB 5001
105	367	Funds provided in Specific Appropriation 367 shall be used by the Department of Children and Families to contract with the following providers for the operation of Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with any accompanying characteristics such as being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or poor academic performance or suspensions. Children younger than 11 may be candidates if they display two or more of the aforementioned characteristics.	Identical	Funds provided in Specific Appropriation 367 shall be used by the Department of Children and Families to contract with the following providers for the operation of Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with any accompanying characteristics such as being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or poor academic performance or suspensions. Children younger than 11 may be candidates if they display two or more of the aforementioned characteristics.
106	367	From the funds in Specific Appropriation 367, the following CAT teams are funded from recurring general revenue funds: SalusCare - Lee..... 750,000 Centerstone - Sarasota, Desoto..... 750,000 Circles of Care - Brevard..... 750,000 Life Management Center - Bay..... 750,000 David Lawrence Center - Collier..... 750,000 Child Guidance Center - Duval..... 750,000 Institute for Child and Family Health - Miami-Dade..... 750,000 Gracepoint - Hillsborough..... 750,000 Personal Enrichment Mental Health Services - Pinellas..... 750,000 Peace River Center - Polk, Highlands, Hardee..... 750,000 COPE Center - Walton..... 750,000 Lifestream Behavioral Center - Sumter, Lake..... 750,000 New Horizons Behavioral Health - Martin, Indian River, Okeechobee, St. Lucie..... 750,000 Aspire Health Partners - Orange..... 750,000 Citrus Health Network - Miami-Dade..... 750,000 Centerstone - Manatee..... 750,000 Lakeview Center - Escambia..... 750,000 Sinfonia - Alachua..... 750,000 Baycare Behavioral Health - Pasco..... 750,000 Meridian Behavioral Health - Alachua, Columbia, Dixie, Hamilton, Lafayette, Suwannee..... 750,000 The Centers - Marion..... 750,000 Sinfonia - Palm Beach..... 750,000 Bridgeway Center - Okaloosa..... 750,000 Halifax Health - Volusia, Flagler..... 750,000 Clay Behavioral Health Center - Clay, Putnam..... 750,000 Smith Community Mental Health - Broward..... 750,000 Lakeview Center - Santa Rosa..... 750,000 Life Management Center - Gulf, Calhoun..... 750,000 Life Management Center - Jackson, Holmes, Washington..... 750,000 Apalachee Center - Franklin, Liberty, Jefferson, Madison, Taylor..... 750,000	Identical	From the funds in Specific Appropriation 367, the following CAT teams are funded from recurring general revenue funds: SalusCare - Lee..... 750,000 Centerstone - Sarasota, Desoto..... 750,000 Circles of Care - Brevard..... 750,000 Life Management Center - Bay..... 750,000 David Lawrence Center - Collier..... 750,000 Child Guidance Center - Duval..... 750,000 Institute for Child and Family Health - Miami-Dade..... 750,000 Gracepoint - Hillsborough..... 750,000 Personal Enrichment Mental Health Services - Pinellas..... 750,000 Peace River Center - Polk, Highlands, Hardee..... 750,000 COPE Center - Walton..... 750,000 Lifestream Behavioral Center - Sumter, Lake..... 750,000 New Horizons Behavioral Health - Martin, Indian River, Okeechobee, St. Lucie..... 750,000 Aspire Health Partners - Orange..... 750,000 Citrus Health Network - Miami-Dade..... 750,000 Centerstone - Manatee..... 750,000 Lakeview Center - Escambia..... 750,000 Sinfonia - Alachua..... 750,000 Baycare Behavioral Health - Pasco..... 750,000 Meridian Behavioral Health - Alachua, Columbia, Dixie, Hamilton, Lafayette, Suwannee..... 750,000 The Centers - Marion..... 750,000 Sinfonia - Palm Beach..... 750,000 Bridgeway Center - Okaloosa..... 750,000 Halifax Health - Volusia, Flagler..... 750,000 Clay Behavioral Health Center - Clay, Putnam..... 750,000 Smith Community Mental Health - Broward..... 750,000 Lakeview Center - Santa Rosa..... 750,000 Life Management Center - Gulf, Calhoun..... 750,000 Life Management Center - Jackson, Holmes, Washington..... 750,000 Apalachee Center - Franklin, Liberty, Jefferson, Madison, Taylor..... 750,000

**Senate Health and Human Services Appropriations/House Health Care Appropriations
2019-2020 Proviso Side by Side**

Row	GAA Line Item	SB 2500	Compare	HB 5001
106 (cont)	367	Meridian Behavioral Healthcare - Bradford, Baker, Union, Nassau..... 750,000 St. Augustine Youth Services - St. Johns..... 750,000 Meridian Behavioral Healthcare - Gilchrist, Levy, Dixie..... 750,000 Lifestream Behavioral Center - Citrus, Hernando..... 750,000 Aspire Health Partners - Osceola..... 750,000 Aspire Health Partners - Seminole..... 750,000 Centerstone of Florida - Glades, Hendry..... 750,000 Guidance Care Center - Monroe..... 750,000	Identical	Meridian Behavioral Healthcare - Bradford, Baker, Union, Nassau..... 750,000 St. Augustine Youth Services - St. Johns..... 750,000 Meridian Behavioral Healthcare - Gilchrist, Levy, Dixie..... 750,000 Lifestream Behavioral Center - Citrus, Hernando..... 750,000 Aspire Health Partners - Osceola..... 750,000 Aspire Health Partners - Seminole..... 750,000 Centerstone of Florida - Glades, Hendry..... 750,000 Guidance Care Center - Monroe..... 750,000
107	367	From the funds in Specific Appropriation 367, the following CAT teams are funded from nonrecurring general revenue funds: Charlotte Behavioral Healthcare - Charlotte (Senate Form 1275)..... 550,000 Apalachee Center - Leon, Gadsden, and Wakulla (Senate Form 2010)..... 600,000	Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 367, the following CAT teams are funded from nonrecurring general revenue funds: Charlotte Behavioral Healthcare - Charlotte (HB 3401)..... 300,000 Apalachee Center - Leon, Gadsden, and Wakulla (HB 2397)..... 250,000
108	368	From the funds in Specific Appropriation 368, the recurring sum of \$700,000 from the General Revenue Fund is provided for supported employment services for individuals with mental health disorders.	Similar	From the funds in Specific Appropriation 368, the nonrecurring sum of \$700,000 from the General Revenue Fund is provided for supported employment services for individuals with mental health disorders.
109	368	From the funds in Specific Appropriation 368, the following projects are funded from recurring general revenue funds: Citrus Health Network..... 455,000 Apalachee Center - Forensic treatment services..... 1,401,600 Henderson Behavioral Health - Forensic treatment services... 1,401,600 Mental Health Care - Forensic treatment services..... 700,800 Apalachee Center - Civil treatment services..... 1,593,853 Lifestream Behavioral Center - Civil treatment services..... 1,622,235 New Horizons of the Treasure Coast - Civil treatment services..... 1,393,482	Similar - Technical Differences	From the funds in Specific Appropriation 368, the following recurring base appropriations projects shall be funded with recurring general revenue funds: Citrus Health Network..... 455,000 Apalachee Center - Forensic treatment services..... 1,401,600 Henderson Behavioral Health - Forensic treatment services... 1,401,600 Mental Health Care - Forensic treatment services..... 700,800 Apalachee Center - Civil treatment services..... 1,593,853 Lifestream Behavioral Center - Civil treatment services..... 1,622,235 New Horizons of the Treasure Coast - Civil treatment services..... 1,393,482
110	368	From the funds in Specific Appropriation 368, \$50,000 in nonrecurring general revenue funds is provided for the Apalachee Center Short-term Residential Forensic Treatment Program (Senate Form 2009).	Appropriations Project - Refer to budget spreadsheet	
111	370	From the funds in Specific Appropriation 370, the recurring sum of \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.	Identical	From the funds in Specific Appropriation 370, the recurring sum of \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.
112	370	From the funds in Specific Appropriation 370, the recurring sum of \$4,225,413 from the General Revenue Fund is provided to increase efforts to address the state's opioid crisis by increasing access to medication-assisted treatment, reducing unmet treatment need, and reducing opioid overdose related deaths through prevention, treatment and recovery activities for opioid use disorders.	Different	

**Senate Health and Human Services Appropriations/House Health Care Appropriations
2019-2020 Proviso Side by Side**

Row	GAA Line Item	SB 2500	Compare	HB 5001
113	370	From the funds in Specific Appropriation 370, the recurring sums of \$9,960,000 from the General Revenue Fund and \$2,100,000 from the Alcohol, Drug Abuse and Mental Health Trust Fund are provided to implement the Family Intensive Treatment (FIT) team model that is designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.	Identical	From the funds in Specific Appropriation 370, the recurring sums of \$9,960,000 from the General Revenue Fund and \$2,100,000 from the Alcohol, Drug Abuse and Mental Health Trust Fund are provided to implement the Family Intensive Treatment (FIT) team model that is designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.
114	370	From the funds in Specific Appropriation 370, the nonrecurring sum of \$3,000,000 from the General Revenue Fund is provided to decrease the number of opioid-related overdoses, fatalities and infants born with Neonatal Abstinence Syndrome (Senate Form 2409).	Appropriations Project - Refer to budget spreadsheet	
115	370	From the funds in Specific Appropriation 370, the recurring sum of \$840,000 from the General Revenue Fund shall be provided to Centerstone of Florida for the operation of a Family Intensive Treatment (FIT) team.	Similar - Technical Differences	From the funds in Specific Appropriation 370, \$840,000 from the General Revenue Fund shall be provided to Centerstone of Florida (recurring base appropriations project) for the operation of a Family Intensive Treatment (FIT) team.
116	370	From the funds in Specific Appropriation 370, the following projects are funded from recurring general revenue funds: St. Johns County Sheriff's Office Detox Program..... 1,300,000 Here's Help..... 200,000 Drug Abuse Comprehensive Coordinating Office (DACCO)..... 100,000	Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 370, the following recurring base appropriations projects shall be funded with general revenue funds: St. Johns County Sheriff's Office - Detox program..... 1,300,000 Here's Help..... 200,000 Drug Abuse Comprehensive Coordinating Office - DACCO..... 100,000
117	371	Funds provided in Specific Appropriation 371 are provided to fund centralized receiving facilities designed for individuals needing evaluation or stabilization under section 394.463 or section 397.675, Florida Statutes, or crisis services as defined in subsections 394.67(17)-(18), Florida Statutes.	Different	
118	372	From the funds in Specific Appropriation 372, the recurring sum of \$1,500,000 from the General Revenue Fund, and the nonrecurring sum of \$1,021,726 from the Federal Grants Trust Fund (Senate Form 1444) using federal funds received from the State Opioid Response Grant, are provided to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.	Appropriations Project - Refer to budget spreadsheet	From the funds in Specific Appropriation 372, the recurring sum of \$1,500,000 from the General Revenue Fund is provided to the Department of Children and Families to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.
119	373	From the funds in Specific Appropriation 373, the following projects are funded from nonrecurring general revenue funds: ChildNet - Preventing Opioid/Substance Abuse-Based Child Removals (Senate Form 1400)..... 50,000 Clay Behavioral Health - Community Crisis Prevention Team (Senate Form 1036)..... 500,000 Gateway Community Services - Project Save Lives (Senate Form 1380)..... 696,267 Okaloosa-Walton Mental Health/Substance Abuse Pretrial Diversion Pilot Program (Senate Form 1904)..... 75,000 St. Johns EPIC Recovery Center - Detoxification and Residential Treatment (Senate Form 1410)..... 500,000 Clay Schools Behavioral Health Pilot Program (Senate Form 2341)..... 250,000	Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 373, the following projects are funded nonrecurring from the General Revenue Fund: Clay Behavioral Health - Crisis Prevention Teams (HB 4203).. 500,000 Directions for Living - BabyCAT (HB 2337)..... 250,000 Gateway Community Services - Project Saving Lives (HB 3425)..... 696,267 Okaloosa County Board of County Commissioners - Mental Health and Substance Abuse Pilot Program (HB 3353)..... 250,000 St. Johns EPIC Recovery Center - Expand Capacity for Detox and Residential Treatment (HB 4917)..... 250,000 Clay County Public Schools - Behavioral Health Pilot Program (HB 3935)..... 250,000

**Senate Health and Human Services Appropriations/House Health Care Appropriations
2019-2020 Proviso Side by Side**

Row	GAA Line Item	SB 2500	Compare	HB 5001
119 (cont)	373	Youth Crisis Center- Touchstone Village (Senate Form 2434)..... 200,000 Hillsborough County Baker Act Services (Senate Form 1770)..... 250,000 University of Florida Health Center for Psychiatry (Senate Form 1536)..... 100,000 Circles of Care - Geropsychiatric Care Center (Senate Form 1760)..... 250,000 Circles of Care - Harbor Pines and Cedar Village (Senate Form 1762)..... 500,000 Veterans Alternative - Accelerated Wellness Program (Senate Form 1321)..... 100,000 Baycare Behavioral Health - Veterans Intervention Program (Senate Form 1322)..... 300,000 Lifestream Central Receiving System - Citrus County (Senate Form 1323)..... 100,000 Lifestream Indigent Baker Act Inpatient Services (Senate Form 1155)..... 500,000 Whole Child Leon - Mental Health and Telehealth Services for Children and Families Impacted by Hurricane Michael (Senate Form 2012)..... 50,000 Florida Recovery Schools - Youth Behavioral Health Services (Senate Form 1952).... 100,000 CASL Renaissance Manor Independent Supportive Housing (Senate Form 1342)..... 50,000 SMA Healthcare - Florida Assertive Community Treatment (FACT) team - Putnam/St. Johns (Senate Form 1200)..... 1,500,000 Road to Recovery - Modernizing Behavioral Health System (Senate Form 2409)..... 4,500,000 Housing First for Persons with Mental Illness (Senate Form 1925)..... 100,000 Centerstone Psychiatric Residency (Senate Form 1455)..... 250,000 Trilogy Network of Care Software Solution (Senate Form 1352)..... 50,000 STEPS - SMART Program (Senate Form 1763)..... 50,000	Appropriations Projects - Refer to budget spreadsheet	Circles of Care - Harbor Pines and Cedar Village (HB 3257)..... 250,000 SMA Healthcare - Florida Assertive Community Treatment (FACT) Team (HB 4903)..... 250,000 Centerstone Residency (HB 4529)..... 200,000 Ft. Myers Salvation Army - Co-Occurring Residential Treatment Program (HB 4691)... 250,000 Northwest Behavioral Health Services - Training Trauma NOW (HB 4719)..... 170,000 Bridgeway Center - Okaloosa Tele-Health Services (HB 3355).... 100,000
120	373	From the funds in Specific Appropriation 373, the following projects are funded from nonrecurring funds from the Alcohol, Drug Abuse, and Mental Health Trust Fund: Ft. Myers Salvation Army Co-Occurring Residential Treatment Program (Senate Form 1335)..... 275,000 Personal Enrichment through Mental Health Services - Crisis Stabilization Unit (Senate Form 1768)..... 200,000 The David Lawrence Center Wraparound Collier Program (Senate Form 1038)..... 279,112 Jerome Golden Center Co-Occurring Residential Treatment Program (Senate Form 1393)..... 100,000	Appropriations Projects - Refer to budget spreadsheet	
121	373	From the funds in Specific Appropriation 373, the following project is funded from nonrecurring funds from the Federal Grants Trust Fund using federal funds received from the State Opioid Response Grant: Memorial Healthcare - Medication Assisted Treatment Population Health Program (Senate Form 1639)..... 1,000,000	Appropriations Project - Refer to budget spreadsheet	
122	380	Funds in Specific Appropriation 380 are provided for the administration costs of the seven regional managing entities that deliver behavioral health care through local network providers.	Identical	Funds in Specific Appropriation 380 are provided for the administration costs of the seven regional managing entities that deliver behavioral health care through local network providers.
123	380	From the funds in Specific Appropriation 380, \$50,000 from nonrecurring general revenue funds is provided for the Lutheran Services Managing Entity for administrative workload increases (Senate Form 2617).	Appropriations Project - Refer to budget spreadsheet	

**Senate Health and Human Services Appropriations/House Health Care Appropriations
2019-2020 Proviso Side by Side**

Row	GAA Line Item	SB 2500	Compare	HB 5001
124	381	Funds in Specific Appropriation 381 from nonrecurring general revenue funds are provided for the replacement of the Henderson Behavioral Health Care crisis stabilization unit in Broward County (Senate Form 1236).	Appropriations Project - Refer to budget spreadsheet	
125	381A/B	Funds in Specific Appropriation 381B from nonrecurring general revenue funds are provided for the renovation of the Starting Point Behavioral Healthcare facility in west Nassau County (Senate Form 1956).	Appropriations Project - Refer to budget spreadsheet	From the funds in Specific Appropriation 381A, the nonrecurring sum of \$200,000 from the General Revenue Fund is provided to Starting Point Behavioral Healthcare for the renovation of a rehabilitation center (HB 2641).
126	381B		Appropriations Project - Refer to budget spreadsheet	From the funds in Specific Appropriation 381B, the nonrecurring sum of \$250,000 from the General Revenue Fund is provided to Agape Network for the expansion of a community health and residential treatment facility (HB 3359).
DEPARTMENT OF ELDER AFFAIRS				
127	395	From the funds in Specific Appropriations 395, \$1,000,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under ch. 429.918, Florida Statutes, on or before March 1, 2017. The Department of Elder Affairs shall use the providers Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.	Identical	From the funds in Specific Appropriations 395, \$1,000,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under ch. 429.918, Florida Statutes, on or before March 1, 2017. The Department of Elder Affairs shall use the providers Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.
128	395		Different	From the funds in Specific Appropriation 395, \$1,769,733 from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.
129	395	From the funds in Specific Appropriation 395, the following entities are funded from recurring general revenue funds: University of South Florida Policy Exchange..... 80,977 Dan Cantor Center - Alzheimer's Project..... 169,287 Alzheimer's Community Care Association..... 1,500,000 Alzheimer's Caregiver Projects..... 234,297	Similar - Technical Differences	From the funds in Specific Appropriation 395, the following recurring base appropriation projects are funded from recurring general revenue funds: University of South Florida Policy Exchange (recurring base appropriations project)..... 80,977 Dan Cantor Center - Alzheimer's Project (recurring base appropriations project)..... 169,287 Alzheimer's Community Care Association (recurring base appropriations project)..... 1,500,000 Alzheimer's Caregiver Projects (recurring base appropriations project)..... 234,297
130	395	From the funds in Specific Appropriation 395, the following projects are funded from nonrecurring general revenue funds: Jewish Family and Community Services of Southwest Florida - Dementia Respite and Support (Senate Form 1568)..... 75,000 Alzheimer's Community Care Association, Inc. (Senate Form 1918)..... 500,000 Lauderdale Lakes Alzheimer's Care Center (Senate Form 1739)..... 50,000 Alzheimer's Association, Inc. (Senate Form 1833)..... 334,410 Deerfield Beach Day Care Center (Senate Form 1703)..... 90,000 Alzheimer's Project, Inc. (Senate Form 2019)..... 50,000	Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 395, the following projects are funded from nonrecurring general revenue funds: Naples Senior Center Dementia Respite Support Program (HB 2655)..... 75,000 Alzheimer's Community Care Association - Critical Support Initiative (HB 2497)..... 500,000 Miami Jewish Health System Memory Disorder Telemedicine Program (HB 4649)..... 220,000

**Senate Health and Human Services Appropriations/House Health Care Appropriations
2019-2020 Proviso Side by Side**

Row	GAA Line Item	SB 2500	Compare	HB 5001
131	396	From the funds in Specific Appropriation 396, \$5,000,000 from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.	Different	From the funds in Specific Appropriation 396, \$2,158,333 from the General Revenue Fund, of which \$585,000 is non-recurring, is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.
132	396		Different	From the funds in Specific Appropriation 396, \$600,000 from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Home Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list with a Level 5 who are most at risk of nursing home placement and have an approved adult caregiver living with them who is willing and able to provide or help arrange for care.
133	396	From the funds in Specific Appropriation 396, \$508,020 from the General Revenue Fund and \$508,020 from the Operations and Maintenance Trust Fund are provided to the Aging and Disability Resource Centers, and shall be used exclusively to hire additional staff to address an increase in workload related to the Statewide Medicaid Managed Care Long-Term Care Program.	Different	
134	398	From the funds in Specific Appropriation 398, the following entities are funded from recurring general revenue funds: Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah)..... 361,543 Area Agency on Aging of North Florida, Inc..... 105,571 Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project..... 105,571 City of Hialeah Elder Meals Program..... 250,000 City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center)..... 418,242 Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders)..... 623,877 Jewish Community Center..... 39,468 Miami Beach Senior Center - Jewish Community Services of South Florida, Inc..... 158,367 Aging and Disability Resource Center of Broward County, Inc. Provider Service Area (PSA) 10..... 681,080 Alliance for Aging, Inc. - Provider Service Area (PSA) 11... 693,456 Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5..... 1,046,000 Senior Connection Center, Inc. - Provider Service Area (PSA) 6..... 113,000 Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc..... 23,234	Similar - Technical Differences	From the funds in Specific Appropriation 398, the following recurring base appropriation projects are funded from recurring general revenue funds: Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah)..... 361,543 Area Agency on Aging of North Florida, Inc..... 105,571 Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project..... 105,571 City of Hialeah Elder Meals Program..... 250,000 City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center)..... 418,242 Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders)..... 623,877 Jewish Community Center..... 39,468 Miami Beach Senior Center - Jewish Community Services of South Florida, Inc..... 158,367 Aging and Disability Resource Center of Broward County, Inc. Provider Service Area (PSA) 10..... 681,080 Alliance for Aging, Inc. - Provider Service Area (PSA) 11... 693,456 Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5..... 1,046,000 Senior Connection Center, Inc. - Provider Service Area (PSA) 6..... 113,000 Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc..... 23,234

**Senate Health and Human Services Appropriations/House Health Care Appropriations
2019-2020 Proviso Side by Side**

Row	GAA Line Item	SB 2500	Compare	HB 5001
134 (cont)	398	Southwest Social Services..... 653,501 St. Ann's Nursing Center..... 65,084 West Miami Community Center - City of West Miami..... 69,071 Little Havana Activities and Nutrition Centers of Dade County..... 334,770 Holocaust Survivors Assistance Program - Boca Raton Jewish Federation..... 92,946 Lippman Senior Center..... 228,000 Michael-Ann Russell Jewish Community Center - Sr. Wellness Center..... 83,647 Alliance for Aging, Inc..... 152,626 Area Agency on Aging of Pasco - Pinellas, Inc..... 105,571 Areawide Council on Aging of Broward County..... 167,292	Similar - Technical Differences	Southwest Social Services..... 653,501 St. Ann's Nursing Center..... 65,084 West Miami Community Center - City of West Miami..... 69,071 Little Havana Activities and Nutrition Centers of Dade County..... 334,770 Holocaust Survivors Assistance Program - Boca Raton Jewish Federation..... 92,946 Lippman Senior Center..... 228,000 Michael-Ann Russell Jewish Community Center - Sr. Wellness Center..... 83,647 Alliance for Aging, Inc..... 152,626 Area Agency on Aging of Pasco - Pinellas, Inc..... 105,571 Areawide Council on Aging of Broward County..... 167,292
135	398	From the funds in Specific Appropriation 398, the following projects are funded from nonrecurring general revenue funds: City of Hialeah - Elder Meals Program (Senate Form 1599).... 100,000 Austin Hepburn Senior Mini Center - City of Hallandale Beach (Senate Form 1704)..... 82,080 City of Miami Springs Senior Center - Supplemental Meals and Services (Senate Form 1603)..... 50,000 Nassau Council on Aging - Nutrition Support Program (Senate Form 1957)..... 305,000 Northeast Florida Area Agency on Aging - Home Delivered Meals (Senate Form 1878)..... 400,000 City of West Park - Senior Programming (Senate Form 1678)..... 75,000 Caring and Sharing Center for Independent Living, Inc. (Senate Form 2090)..... 150,000 Federation Transportation Services (Senate Form 1452)..... 143,640 Area Agency on Aging of Pasco-Pinellas, Inc. (Senate Form 1933)..... 150,000 Little Havana Activities and Nutrition Center - Respite Services (Senate Form 1616)..... 82,000 Little Havana Activities and Nutrition Center - Adult Day Care (Senate Form 1612)..... 50,000 Little Havana Activities and Nutrition Center - Meals Program (Senate Form 1615)..... 50,000 Self Reliance, Inc. - Home Modification for Elders Program (Senate Form 2314)..... 50,000 Center for Independent Living Central Florida, Inc. - Central Florida Health and Safety for Seniors (Senate Form 2315)..... 50,000 Community Coalition, Inc. - Home Delivered Hot Meals (Senate Form 2252)..... 50,000	Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 398, the following projects are funded from nonrecurring general revenue funds: City of Hialeah - Elder Meals Program (HB 3741)..... 250,000 Northeast Florida Area Agency on Aging - Home Delivered Meals (HB 3447)..... 400,000

**Senate Health and Human Services Appropriations/House Health Care Appropriations
2019-2020 Proviso Side by Side**

Row	GAA Line Item	SB 2500	Compare	HB 5001
135 (cont)	398	United Home Care Assisted Living Facility - Miami-Dade (Senate Form 1606)..... 50,000 North Miami Foundation for Senior Citizen Services, Inc. - Home Delivered Meals (Senate Form 1217)..... 50,000	Appropriations Projects - Refer to budget spreadsheet	City of Hialeah Gardens - Elder Meals Program (HB 4683)..... 292,000 Osceola Council on Aging - Home Delivered Meals (HB 4635)... 50,000 David Posnack Jewish Community Center - Senior Kosher Meal Program (HB 3225)..... 149,537
136	404	From the funds in Specific Appropriation 404, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to Easter Seals of South Florida - Kendall (Senate Form 1420).	Appropriations Project - Refer to budget spreadsheet	
137	404A	From the funds in Specific Appropriation 404A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to Lehigh Acres Senior Citizens Center (Senate Form 1656).	Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 404A, the following projects are funded from nonrecurring General Revenue funds: City of Hialeah Gardens - Senior Center Improvements & Renovations (HB 3739)..... 100,000 City of Hialeah Gardens - Therapy Pool for the Physically Challenged (HB 4567)..... 100,000 City of Miami Springs Senior Center - New Building (HB 3373) 100,000 City of Hialeah - Goodlet Adult Center Facility Improvement (HB 3743)..... 100,000
138	410	From the funds in Specific Appropriation 410, \$292,720 in nonrecurring funds from the General Revenue Fund and \$2,634,480 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS). The funds shall be held in reserve and the Department of Elder Affairs is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs that comport with each deliverable proposed by the department. Upon execution of the contract, the department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.	Similar	From the funds in Specific Appropriation 410, \$292,720 in nonrecurring funds from the General Revenue Fund and \$2,634,480 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS). Implementation of eCIRTS will provide a statewide system for the management, reporting, and trending of data related to all Department of Elder Affairs' clients. The funds shall be held in reserve and the Department of Elder Affairs is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs that comport with each deliverable proposed by the Department.
139	418	From the funds in Specific Appropriation 418, \$3,750,000 from the General Revenue Fund is provided to operate the Public Guardianship program on a statewide basis and to allow resources to be allocated to local public guardianship offices based upon criteria established by the Department of Elder Affairs. The allocation criteria will include factors such as need, size, current wards served, and new or additional wards served.	Identical	From the funds in Specific Appropriation 418, \$3,750,000 from the General Revenue Fund is provided to operate the Public Guardianship program on a statewide basis and to allow resources to be allocated to local public guardianship offices based upon criteria established by the Department of Elder Affairs. The allocation criteria will include factors such as need, size, current wards served, and new or additional wards served.
140	418	From the funds in Specific Appropriation 418, \$2,491,326 from the General Revenue Fund is provided to serve additional incapacitated and indigent persons from the public guardian program waitlists and to account for the increased cost to serve each ward.	Identical	From the funds in Specific Appropriation 418, \$2,491,326 from the General Revenue Fund is provided to serve additional incapacitated and indigent persons from the public guardian program waitlists and to account for the increased cost to serve each ward.

**Senate Health and Human Services Appropriations/House Health Care Appropriations
2019-2020 Proviso Side by Side**

Row	GAA Line Item	SB 2500	Compare	HB 5001
DEPARTMENT OF HEALTH				
141	427	From the funds in Specific Appropriation 427, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to the Hands of Hope Sickle Cell Awareness Foundation (Senate Form 2407).	Appropriations Project - Refer to budget spreadsheet	
142	427	From the funds in Specific Appropriation 427, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to the Foundation for Sickle Cell Disease Research (Senate Form 2259).	Appropriations Project - Refer to budget spreadsheet	
143	430	From the funds in Specific Appropriation 430, \$1,190,760 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Health for the development of a Centralized Online Reporting, Tracking, and Notification Enterprise (CORTNE) system. The department shall coordinate with the Department of Financial Services' Florida PALM project to ensure the CORTNE system does not duplicate functionality that will be provided in the PALM system.	Different	
144	437	From the funds in Specific Appropriation 437, \$334,133 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.	Identical	From the funds in Specific Appropriation 437, \$334,133 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.
145	443	From the funds in Specific Appropriation 443, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided for hospital readmission reduction/diversion (Senate Form 1945).	Appropriations Project - Refer to budget spreadsheet	
146	445	Funds in Specific Appropriation 445 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 483 through 485, 488, and 491.	Different	From the funds in Specific Appropriations 445 and 461, \$5,000,000 from the Federal Grants Trust Fund is provided for school health services using Title XXI administrative funding.
147	445	From the funds in Specific Appropriation 445, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.	Different	
148	447	From the funds in Specific Appropriation 447, the Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.	Similar - Technical Differences	The funds in Specific Appropriation 447 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.
149	448	From the funds in Specific Appropriation 448, the Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.	Similar - Technical Differences	The funds in Specific Appropriation 448 are provided to fund the Pregnancy Support Services Program pursuant to section 381.96, Florida Statutes. The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.

**Senate Health and Human Services Appropriations/House Health Care Appropriations
2019-2020 Proviso Side by Side**

Row	GAA Line Item	SB 2500	Compare	HB 5001
150	449	From the funds in Specific Appropriation 449, \$250,000 from the Maternal and Child Health Block Grant Trust Fund is provided to conduct a statewide marketing campaign to promote Bright Expectations - the Information Clearinghouse on Developmental Disabilities - established pursuant to section 383.141, Florida Statutes. The statewide marketing campaign shall be designed to educate the broadest population permissible under the funds provided in this specific appropriation and shall include, but not be limited to, social media, print, radio, and the proliferation of informational pamphlets in all health care settings where the target market receives health care services.	Different	
151	450	From the funds in Specific Appropriation 450, \$2,119,602 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.	Identical	From the funds in Specific Appropriation 450, \$2,119,602 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.
152	450	From the funds in Specific Appropriation 450, \$1,828,325 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.	Identical	From the funds in Specific Appropriation 450, \$1,828,325 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.
153	450	From the funds in Specific Appropriation 450, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.	Similar - Technical Differences	From the funds in Specific Appropriation 450, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).
154	450	From the funds in Specific Appropriation 450, \$9,500,000 from the General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics.	Similar - Technical Differences	From the funds in Specific Appropriation 450, \$9,500,000 from the General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).
155	450	From the funds in Specific Appropriation 450, \$282,039 from the General Revenue Fund is provided to the Palm Beach County Rape Crisis Center.	Similar - Technical Differences	From the funds in Specific Appropriation 450, \$282,039 from the General Revenue Fund shall continue to be provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).
156	450	From the funds in Specific Appropriation 450, \$283,643 from the General Revenue Fund is provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program.	Similar - Technical Differences	From the funds in Specific Appropriation 450, \$283,643 from the General Revenue Fund shall continue to be provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).
157	450	From the funds in Specific Appropriation 450, \$500,000 from the General Revenue Fund is provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service.	Similar - Technical Differences	From the funds in Specific Appropriation 450, \$500,000 from the General Revenue Fund shall continue to be provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).
158	450	From the funds in Specific Appropriation 450, \$2,453,632 from the General Revenue Fund is provided to the Florida International University Neighborhood Help program.	Similar - Technical Differences	From the funds in Specific Appropriation 450, \$2,453,632 from the General Revenue Fund shall continue to be provided to the Florida International University Neighborhood Help program (recurring base appropriations project).
159	450	From the funds in Specific Appropriation 450, \$714,519 from the General Revenue Fund is provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics.	Similar - Technical Differences	From the funds in Specific Appropriation 450, \$714,519 from the General Revenue Fund shall continue to be provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).
160	450	From the funds in Specific Appropriation 450, \$1,000,000 from the General Revenue Fund is provided to VisionQuest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of \$48 for eyeglasses.	Similar - Technical Differences	From the funds in Specific Appropriation 450, \$1,000,000 from the General Revenue Fund is provided to VisionQuest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of \$48 for eyeglasses (recurring base appropriations project).

**Senate Health and Human Services Appropriations/House Health Care Appropriations
2019-2020 Proviso Side by Side**

Row	GAA Line Item	SB 2500	Compare	HB 5001
161	450	From the funds in Specific Appropriation 450, \$1,000,000 from the General Revenue Fund, of which \$250,000 is nonrecurring (Senate Form 1414), is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care.	Appropriations Project - Refer to budget spreadsheet	From the funds in Specific Appropriation 450, \$750,000 from the General Revenue Fund is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project).
162	450	From the funds in Specific Appropriation 450, \$600,000 in nonrecurring funds from the General Revenue Fund is provided to the Sertoma Speech and Hearing Foundation of Florida, Inc., a Florida non-profit corporation, to support auditory oral early intervention programs serving children who are deaf ages birth through two, in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory oral educational habilitation services, as defined and described in section 1002.391, Florida Statutes, and include faculty members who are credentialed as Certified Listening and Spoken Language Specialists or hearing support services in pursuit of spoken language outcomes for infants and toddlers who are deaf (Senate Form 1070).	Appropriations Project - Refer to budget spreadsheet	From the funds in Specific Appropriation 450, \$550,000 in nonrecurring funds from the General Revenue Fund is provided to the Sertoma Speech and Hearing Foundation of Florida, Inc., a Florida non-profit corporation, to support auditory oral early intervention programs serving children who are deaf ages birth through two, in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory oral educational habilitation services, as defined and described in section 1002.391, Florida Statutes, and include faculty members who are credentialed as Certified Listening and Spoken Language Specialists or hearing support services in pursuit of spoken language outcomes for infants and toddlers who are deaf (HB 2515).
163	450		Appropriations Project - Refer to budget spreadsheet	From the funds in Specific Appropriation 450, \$200,000 in nonrecurring General Revenue Funds is provided to the Keys Area Health Education Center (HB 3683).
164	450	From the funds in Specific Appropriation 450, nonrecurring funds from the General Revenue Fund are provided for the following projects: Common Threads - Health Nutrition Education (Senate Form 1834)..... 500,000 Project Be Strong - Teen Pregnancy Prevention (Senate Form 1398)..... 50,000 Alachua County Organization for Rural Needs (ACORN) (Senate Form 1082)..... 300,000 Nova Southeastern University - Clinic-Based Service Outreach (Senate Form 1637)..... 100,000 Good Wheels, Inc. (Senate Form 2087)..... 50,000 Andrews Regenerative Medicine Center (Senate Form 2032)..... 50,000	Appropriations Projects - Refer to budget spreadsheet	
165	451		Appropriations Project - Refer to budget spreadsheet	From the funds in Specific Appropriation 451, \$200,000 in nonrecurring General Revenue Funds is provided to the Keys Healthy Start Coalition (HB 3701).
166	451	From the funds in Specific Appropriation 451, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to fund the communities selected through the competitive procurement process in 2016 to integrate the Nurse-Family Partnership model and provide intensive nurse visitation services for women and their infants. From these funds, the department may use up to \$10,000 to contract with the Nurse-Family Partnership National Service Office for process and outcome data identification, management, and analysis. Any needed training and programmatic support will also be provided. Any funds distributed to communities are contingent upon a minimum 25 percent local match requirement for each year of implementation funding (Senate Form 1987).	Appropriations Project - Refer to budget spreadsheet	

**Senate Health and Human Services Appropriations/House Health Care Appropriations
2019-2020 Proviso Side by Side**

Row	GAA Line Item	SB 2500	Compare	HB 5001
167	454	From the funds in Specific Appropriation 454, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute.	Similar - Technical Differences	From the funds in Specific Appropriation 454, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).
168	456	Funds in Specific Appropriation 456 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.	Identical	Funds in Specific Appropriation 456 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.
169	456	Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida Consortium of National Cancer Institute (NCI) Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; and the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.	Identical	Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida Consortium of National Cancer Institute (NCI) Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; and the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.
170	456	From the funds in Specific Appropriation 456, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Mayo Clinic of Jacksonville (Senate Form 2641).	Appropriations Project - Refer to budget spreadsheet	
171	457	Funds in Specific Appropriation 457 are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.	Identical	Funds in Specific Appropriation 457 are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.
172	458	Funds in Specific Appropriation 458 are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.	Identical	Funds in Specific Appropriation 458 are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.
173	459	Funds in Specific Appropriation 459 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.	Identical	Funds in Specific Appropriation 459 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.
174	465	Funds in Specific Appropriation 465 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows: State & Community Interventions..... 13,286,392 Health Communications Interventions..... 23,919,076 Cessation Interventions..... 13,423,823 Cessation Interventions - AHEC..... 13,661,941 Surveillance & Evaluation..... 6,547,054 Administration & Management..... 918,942	Different	Funds in Specific Appropriation 465 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows: State & Community Interventions..... 11,864,998 State & Community Interventions - AHEC..... 5,938,741 Health Communications Interventions..... 23,895,157 Cessation Interventions..... 14,156,230 Cessation Interventions - AHEC..... 8,051,713 Surveillance & Evaluation..... 6,397,270 Administration & Management..... 1,453,119
175	465	The Department of Health shall use not less than \$2,000,000 of the funds provided for the State & Communications Intervention component on strategies to address concurrently the risks to Florida's youth associated with the use of tobacco and the use of electronic nicotine delivery systems (ENDS). Funds provided for the Health Communications Intervention component must use strategies targeted toward Florida's youth which integrate information about the consequence of tobacco use and the use of ENDS. The department shall use not less than \$300,000 from the Surveillance and Evaluation component on epidemiological research focusing on the potential consequences by Florida's youth from use of ENDS to inform future practices to be employed by the Comprehensive Statewide Tobacco Education and Prevention Program. Funding provided for strategies relating to ENDS are contingent upon Senate Bill 7012, or similar legislation, becoming law.	Different	

**Senate Health and Human Services Appropriations/House Health Care Appropriations
2019-2020 Proviso Side by Side**

Row	GAA Line Item	SB 2500	Compare	HB 5001
176	465		Different	From the funds in Specific Appropriation 465, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.
177	465		Different	All contracts awarded through this specific appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.
178	466	From the funds in Specific Appropriation 466, \$1,600,000 in nonrecurring funds from the General Revenue Fund is provided to Doctor's Memorial Hospital rural health clinic (Senate Form 1659).	Appropriations Project - Refer to budget spreadsheet	
179	466	From the funds in Specific Appropriation 466, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Beach Community Health Center (Senate Form 2190).	Appropriations Project - Refer to budget spreadsheet	
180	466	From the funds in Specific Appropriation 466, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to Shands Jacksonville Hospital Trauma Center (Senate Form 1838).	Appropriations Project - Refer to budget spreadsheet	
181	467	From the funds in Specific Appropriations 467, 469, 472, and 480, \$81,059 from the General Revenue Fund, of which \$3,187 is nonrecurring, and \$438,204 from the Planning and Evaluation Trust Fund, of which \$45,560 is nonrecurring, is provided for the Department of Health to test for pulmonary nontuberculosis mycobacterial (PNTM) disease, implement antimicrobial susceptibility testing for PNTM isolates at the Florida Public Health Laboratory, and conduct epidemiological research to further elucidate the public health risks of PNTM. Rate provided exclusively for the 3.0 full-time equivalents to implement this initiative shall be established in an amount not less than 140,266. The department shall use the results of the PNTM epidemiological research to facilitate its decision-making process related to the inclusion of PNTM as a reportable condition of public health significance.	Different	
182	470		Different	The funds in Specific Appropriation 470 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, AIDS Insurance Continuation Project, and HIV prevention initiatives and services to ensure the legislatively required communicable disease prevention and control program for HIV/AIDS uses current and emerging strategies for reducing new HIV infections and addresses the health and social support needs of persons living with HIV in Florida. Prevention initiatives and current and emerging strategies include, but are not limited to, screening and the use of antiretroviral drugs.
183	470	From the funds in Specific Appropriation 470, \$719,989 from the General Revenue Fund is provided to Jackson Memorial Hospital for the South Florida AIDS Network.	Similar - Technical Differences	From the funds in Specific Appropriation 470, \$719,989 from the General Revenue Fund shall continue to be provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).

**Senate Health and Human Services Appropriations/House Health Care Appropriations
2019-2020 Proviso Side by Side**

Row	GAA Line Item	SB 2500	Compare	HB 5001
184	470	From the funds in Specific Appropriation 470, \$239,996 from the General Revenue Fund is provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities.	Similar - Technical Differences	From the funds in Specific Appropriation 470, \$239,996 from the General Revenue Fund shall continue to be provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities (recurring base appropriations project).
185	470	The funds in Specific Appropriation 470 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.	Identical	The funds in Specific Appropriation 470 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.
186	470	From the funds in Specific Appropriation 470, \$4,737,388 in nonrecurring funds from the Federal Grants Trust Fund is provided for the purpose of reducing the waitlist in the Housing Opportunities for Persons with AIDS (HOPWA) program for persons living with HIV/AIDS in the cities of Fort Lauderdale, Jacksonville, Miami, Orlando, Tampa, and West Palm Beach. The department shall ensure funds are used exclusively for temporary support services that are not expected to last a period of more than 12 continuous months.	Different	
187	474	From the funds in Specific Appropriation 474, \$5,913,203 in nonrecurring funds from the Grants and Donations Trust Fund is provided for the Office of Medical Marijuana Use to implement a statewide seed-to-sale tracking system and for technology upgrades to the Medical Marijuana Use Registry. Of those nonrecurring funds, \$5,613,203 shall be held in reserve. The Department of Health is authorized to submit budget amendments requesting the release of funds pursuant to chapter 216, Florida Statutes. Release of funds is contingent upon the approval of a comprehensive operational work plan for each project reflecting all project tasks and a detailed spending plan reflecting estimated and actual costs that comport with each deliverable proposed by the department. Upon execution of the contract for each project, the department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.	Different	
188	474	From the funds in Specific Appropriation 474, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.	Identical	From the funds in Specific Appropriation 474, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.
189	474		Different	From the funds in Specific Appropriation 474, \$1,000,000 in recurring General Revenue Funds is provided to the Department of Health to study the long term health impacts of exposure to blue green algae and red tide toxins to residents, visitors, and those occupationally exposed in Florida.
190	474	From the funds in Specific Appropriations 474, \$300,000 from the Planning and Evaluation Trust Fund is provided for the Department of Health to begin screening every newborn in this state for spinal muscular atrophy (SMA) disease as recommended by the Genetics and Newborn Screening Advisory Council on February 15, 2019. The department shall integrate such a test offered by the United States Food and Drug Administration or alternative vendor into the newborn screening testing panel as soon as practicable after July 1, 2019, but no later than May 3, 2020.	Different	

**Senate Health and Human Services Appropriations/House Health Care Appropriations
2019-2020 Proviso Side by Side**

Row	GAA Line Item	SB 2500	Compare	HB 5001
191	475	From the funds in Specific Appropriation 475, \$50,000 in nonrecurring funds from the General Revenue Fund is provided for Florida academic and research institutions designated as Centers for AIDS Research (CFAR) by the National Institutes of Health to enhance high quality HIV/AIDS research projects conducted in response to the health needs of Florida's citizens (Senate Form 1634).	Appropriations Project - Refer to budget spreadsheet	
192	475	From the funds in Specific Appropriation 475, nonrecurring funds from the General Revenue Fund are provided for the following projects: Live Like Bella Childhood Cancer Foundation (Senate Form 1610)..... 750,000 University of Miami Miller School of Medicine - Florida Stroke Registry (Senate Form 1636)..... 200,000 Broward Community and Family Health Center (Senate Form 1373)..... 75,000 University of Florida - Powell Center for Rare Disease Research and Therapy (Senate Form 2635)..... 50,000 Florida State University Panama City Campus - Rural Northwest Florida Mosquito Surveillance Program (Senate Form 2001)..... 50,000	Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 475, \$250,000 in nonrecurring General Revenue Funds is provided to the University of Miami Miller School of Medicine - Florida Stroke Registry (HB 4485).
193	482	Funds in Specific Appropriation 482 are provided exclusively for renovations to the Florida Public Health Laboratory in Jacksonville as recommended in the Florida Department of Health Public Health Laboratories Feasibility Study Report.	Different	
194	487	From the funds in Specific Appropriation 487, \$1,150,000 from the General Revenue Fund is provided to La Liga - League Against Cancer. From the funds in Specific Appropriation 487, \$319,514 from the General Revenue Fund is provided for minority outreach at the Penalver Clinic. From the funds in Specific Appropriation 487, \$82,283 from the General Revenue Fund is provided to Manatee County Rural Health Services.	Similar - Technical Differences	From the funds in Specific Appropriation 487, \$1,551,797 from the General Revenue Fund is provided for the following recurring base appropriations projects: La Liga - League Against Cancer..... 1,150,000 Minority Outreach - Penalver Clinic..... 319,514 Manatee County Rural Health Services..... 82,283
195	506	From the funds in Specific Appropriation 506, \$1,000,000 from the General Revenue Fund is provided for the Department of Health to contract with the Brain Injury Association of Florida (BIAF) to identify and link resources to traumatic brain injury patients.	Similar - Technical Differences	From the funds in Specific Appropriation 506, \$1,000,000 from the General Revenue Fund is provided for the Department of Health to contract with the Brain Injury Association of Florida (BIAF) to identify and link resources to traumatic brain injury patients (recurring base appropriations project).
196	506	From the funds in Specific Appropriation 506, \$94,867 from the General Revenue Fund is provided to the Southwest Alachua County Primary and Community Health Care Clinic.	Similar - Technical Differences	From the funds in Specific Appropriation 506, \$94,867 from the General Revenue Fund is provided for the Southwest Alachua County Primary and Community Health Care Clinic (recurring base appropriations project).
197	506	From the funds in Specific Appropriation 506, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Bitner/Plante Amyotrophic Lateral Sclerosis Initiative of Florida (Senate Form 1614).	Appropriations Project - Refer to budget spreadsheet	

**Senate Health and Human Services Appropriations/House Health Care Appropriations
2019-2020 Proviso Side by Side**

Row	GAA Line Item	SB 2500	Compare	HB 5001
198	506	From the funds in Specific Appropriation 506, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to Who We Play For, Inc., to provide electrocardiogram heart screenings for student athletes in Florida (Senate Form 2215). These funds may be used to satisfy matching requirements pursuant to section 401.113(2), Florida Statutes.	Appropriations Project - Refer to budget spreadsheet	
199	507	The funds in Specific Appropriation 507 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.	Identical	The funds in Specific Appropriation 507 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.
200	514	From the funds in Specific Appropriation 514, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Project to Cure Paralysis (Senate Form 1936).	Appropriations Project - Refer to budget spreadsheet	From the funds in Specific Appropriation 514, \$200,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Project to Cure Paralysis (HB 4065).
201	519	From the funds in Specific Appropriations 519 through 531, the Department of Health shall establish one regional perinatal intensive care center in Region 2 of the Florida Statewide Medicaid Managed Care program, pursuant to section 409.966(2)(b), Florida Statutes. The department is authorized to enter into a contract with, and designate, Tallahassee Memorial Hospital as the regional perinatal intensive care center in Region 2 if such hospital meets the requirements of sections 383.15-383.19, Florida Statutes (Senate Form 2464).	Different	
202	519		Different	From the funds in Specific Appropriations 519 through 531, the Department of Health shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Children's Medical Services expenditures, by program, for the fiscal year, along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month.
203	523	From the funds in Specific Appropriation 523, up to \$2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.	Identical	From the funds in Specific Appropriation 523, up to \$2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.

**Senate Health and Human Services Appropriations/House Health Care Appropriations
2019-2020 Proviso Side by Side**

Row	GAA Line Item	SB 2500	Compare	HB 5001
204	523	The funds in Specific Appropriation 523 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.	Identical	The funds in Specific Appropriation 523 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.
205	523	From the funds in Specific Appropriation 523, the Department of Health shall transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.	Similar - Technical Differences	From the funds in Specific Appropriation 523, the Department of Health shall transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.
206	523	From the funds in Specific Appropriation 523, \$280,000 from the General Revenue Fund is provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County.	Appropriations Project - Refer to budget spreadsheet	From the funds in Specific Appropriation 523, \$280,000 from the General Revenue Fund shall continue to be provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).
207	523	From the funds in Specific Appropriation 523, \$700,000 in nonrecurring funds the General Revenue Fund is provided for maternal fetal medicine (Senate Form 1946).	Appropriations Project - Refer to budget spreadsheet	
208	523	From the funds in Specific Appropriation 523, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to the St. Joseph's Children's Hospital Chronic-Complex Clinic (Senate Form 1584).	Appropriations Project - Refer to budget spreadsheet	
209	523	From the funds in Specific Appropriation 523, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to the Partnership for Child Health for pediatric integrated behavioral health services (Senate Form 1390).	Appropriations Project - Refer to budget spreadsheet	
210	523	From the funds in Specific Appropriation 523, the Department of Health, in consultation with the Genetics and Newborn Screening Advisory Council, shall study the most cost-effective methods to improve testing and newborn care throughout Florida with an emphasis on underserved areas of the state and the growth of emerging populations. The purpose of the study is to improve newborn survival and reduce the chances of life-long disabilities. The study shall seek opportunities to leverage new technology and practice methods including, but not limited to, telemedicine. The department shall submit a report with recommendations based on a comparative quantitative and qualitative analysis of existing service delivery methods versus proposed cost-effective methods that leverage new technology and practice methods to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2019.	Different	
211	524	From the funds in Specific Appropriation 524, \$3,100,000 from the General Revenue Fund is provided to child protection teams to address the increase in workload related to mandatory medical neglect cases, psychological assessments, and trauma assessments.	Different	

**Senate Health and Human Services Appropriations/House Health Care Appropriations
2019-2020 Proviso Side by Side**

Row	GAA Line Item	SB 2500	Compare	HB 5001
212	525	From the funds in Specific Appropriation 525, \$556,250 from the Donations Trust Fund is provided to the Newborn Screening Diagnostic Centers for additional follow-up services pursuant to section 391.055(4), Florida Statutes, for newborns identified through the newborn screening program with an abnormal screening result for spinal muscular atrophy (SMA) disease.	Different	
213	525		Different	From the funds in Specific Appropriation 525, \$250,000 from the Maternal and Child Health Block Grant Trust Fund is provided to conduct a statewide marketing campaign to promote Bright Expectations - the Information Clearinghouse on Developmental Disabilities - established pursuant to section 383.141, Florida Statutes. The statewide marketing campaign shall be designed to educate the broadest population permissible under the funds provided in this specific appropriation and shall include, but not be limited to, social media, print, radio, and the proliferation of informational pamphlets in all health care settings where the target market receives health care services.
214	525	From the funds in Specific Appropriation 525, \$1,000,000 in nonrecurring funds from the Donations Trust Fund is provided for a collaboration between a children's hospital and an existing newborn screening program diagnostic genetics center to increase the provision of, and timely access to, confirmatory testing, medical management, and early intervention services for newborns identified with an abnormal screening result for metabolic or other hereditary and congenital disorders through the newborn screening program (Senate Form 1955).	Appropriations Project - Refer to budget spreadsheet	
215	526	From the funds in Specific Appropriation 526, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns.	Similar - Technical Differences	From the funds in Specific Appropriation 526, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).
216	526	From the funds in Specific Appropriation 526, \$500,000 from the General Revenue Fund is provided to the Diaphragmatic Pacing Demonstration Project at the Broward Children's Center which is authorized to serve cognitively intact individuals over 21 years of age with a spinal cord injury who are implanted or non-implanted.	Similar - Technical Differences	From the funds in Specific Appropriation 526, \$500,000 from the General Revenue Fund shall continue to be provided to the Diaphragmatic Pacing Demonstration Project at the Broward Children's Center which is authorized to serve cognitively intact individuals over 21 years of age with a spinal cord injury who are implanted or non-implanted (recurring base appropriations project).
217	526		Appropriations Project - Refer to budget spreadsheet	From the funds in Specific Appropriation 526, \$100,000 in nonrecurring General Revenue Funds is provided to Nicklaus Children's Hospital - Advanced Genomics for Critically Ill Newborns (HB 4083).
218	527	Funds in Specific Appropriation 527 are provided to the Poison Control Centers of Florida.	Different	
219	529	From the funds in Specific Appropriation 529, \$5,950,758 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriations 199 and 211.	Different	From the funds in Specific Appropriation 529, \$3,774,489 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 199.
220	529	From the funds in Specific Appropriation 529, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.	Identical	From the funds in Specific Appropriation 529, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.
221	529	From the funds in Specific Appropriation 529, \$3,599,239 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Early Steps Program.	Different	From the funds in Specific Appropriation 529, \$2,037,110 in nonrecurring funds from the General Revenue Fund and \$4,480,411 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Early Steps Program.

**Senate Health and Human Services Appropriations/House Health Care Appropriations
2019-2020 Proviso Side by Side**

Row	GAA Line Item	SB 2500	Compare	HB 5001
222	529	From the funds in Specific Appropriation 529, up to \$2,338,385 in nonrecurring funds from the Federal Grants Trust is provided to the Department of Health for the replacement of its Early Steps Administrative system. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	Different	
223	539	From the funds in Specific Appropriation 539, \$750,000 in nonrecurring funds from the Medical Quality Assurance Trust Fund is provided to the Foundation for Healthy Floridians (Senate Form 1604).	Appropriations Project - Refer to budget spreadsheet	
DEPARTMENT OF VETERANS' AFFAIRS				
224	561	Funds in Specific Appropriation 561 are provided to support the following maintenance and repair projects: Lake City State Veterans Home 260,000 Daytona Beach State Veterans' Home..... 220,400 Land O' Lakes State Veterans' Home..... 255,000 Pembroke Pines State Veterans' Home..... 300,000 Panama City State Veterans' Home..... 350,000 Port Charlotte State Veterans' Home..... 320,000 St. Augustine State Veterans' Home..... 200,000 Orlando State Veterans' Home..... 112,600	Different	Funds in Specific Appropriation 561 are provided to support the following maintenance and repair projects: Lake City State Veterans' Home..... 260,000 Daytona Beach State Veterans' Home..... 160,000 Land O' Lakes State Veterans' Home..... 215,000 Pembroke Pines State Veterans' Home..... 240,000 Panama City State Veterans' Home..... 210,000 Port Charlotte State Veterans' Home..... 270,000 St. Augustine State Veterans' Home..... 200,000
225	575A	From the funds in Specific Appropriation 575A, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects: Five Star Veterans Center Homeless Housing and Reintegration Project (Senate Form 1891)..... 374,000 K9's for Warriors (Senate Form 1892)..... 100,000 Florida Veterans Legal Helpline (Senate Form 1102)..... 250,000 Trilogy Integrated Resources, LLC - Network of Care for Veterans and Military Service (Senate Form 1977)..... 50,000 University of South Florida - Alternative Treatment for Veterans (Senate Form 2611)..... 50,000	Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 575A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to K9s for Warriors (HB 3549).
226	578	Funds in Specific Appropriation 578 are provided for the Veterans Entrepreneur and Training Services (VETS) Entrepreneurship Program pursuant to sections 295.21 and 295.22, Florida Statutes.	Similar - Technical Differences	From the funds in Specific Appropriation 578 in nonrecurring funds from the General Revenue Fund is provided for the Veterans Entrepreneur and Training Services (VETS) Entrepreneurship Program pursuant to sections 295.21 and 295.22, Florida Statutes.
227	579	Funds in Specific Appropriation 579 are provided for the Veterans Entrepreneur and Training Services (VETS) Business Training Grants Program pursuant to sections 295.21 and 295.22, Florida Statutes.	Similar - Technical Differences	From the funds in Specific Appropriation 579 in nonrecurring funds from the General Revenue Fund is provided for the Veterans Entrepreneur and Training Services (VETS) Business Training Grants Program pursuant to sections 295.21 and 295.22, Florida Statutes.

Senate Health and Human Services Appropriations/House Health Care Appropriations

Back of Bill Side by Side

Fiscal Year 2019-2020

		SB 2500	Compare	HB 5001
Row	Agency	BACK OF BILL		
1	AHCA	SECTION 9. The unexpended balance of funds in Specific Appropriation 169, chapter 2018-9, Laws of Florida, appropriated to the Agency for Health Care Administration for the Bureau of Financial Services Enterprise Financial System shall revert and is appropriated for the same purpose in Fiscal Year 2019-2020.	Different	
2	AHCA	SECTION 10. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriation 193 through 220, chapter 2018-9, Laws of Florida, the sum of \$125,371,074 in general revenue funds shall revert immediately to the General Revenue Fund. This section shall take effect upon becoming a law.	Identical	SECTION 21. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriations 193 through 220 of chapter 2018-9, Laws of Florida, the sum of \$125,371,074 in general revenue funds shall revert immediately to the General Revenue Fund. This section shall take effect upon becoming law.
3	AHCA	SECTION 11. The unexpended balance of funds in Specific Appropriation 223 and 226, chapter 2018-9, Laws of Florida, appropriated to the Agency for Health Care Administration for the competitive procurement of a health facility inspection calendaring software system shall revert and is appropriated for the same purpose in Fiscal Year 2019-2020.	Different	
4	AHCA	SECTION 12. The unexpended balance of funds in Specific Appropriation 226, chapter 2018-9, Laws of Florida, appropriated to the Agency for Health Care Administration for the competitive procurement of a comprehensive health care claims data analytics service shall revert and is appropriated for the same purpose in Fiscal Year 2019-2020.	Different	
5	AHCA		Different	SECTION 22. There is hereby appropriated for Fiscal Year 2018-2019, \$2,567,640 in nonrecurring funds from the General Revenue Fund, \$5,298,786 in nonrecurring funds from the Grants and Donations Trust Fund, and \$54,130,270 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to support deficits in the Florida KidCare Program. This section shall take effect upon becoming law.
6	AHCA	SECTION 13. The nonrecurring sums of \$1,518,731 from the General Revenue Fund, \$5,290,859 from the Grants and Donations Trust Fund, and \$32,835,829 from the Medical Care Trust Fund are appropriated to the Agency for Health Care Administration for Fiscal Year 2018-2019 to support deficits in the Title XIX Children's Medical Services program. This section shall take effect upon becoming a law.	Different	

Senate Health and Human Services Appropriations/House Health Care Appropriations
Back of Bill Side by Side
Fiscal Year 2019-2020

		SB 2500	Compare	HB 5001
Row	Agency	BACK OF BILL		
7	AHCA	SECTION 14. The nonrecurring sums of \$1,048,909 from the General Revenue Fund, \$7,927 from the Grants and Donations Trust Fund, and \$21,294,441 from the Medical Care Trust Fund are appropriated to the Agency for Health Care Administration for Fiscal Year 2018-2019 to support deficits in the Title XIX Children's Medical Services program from Fiscal Year 2017-18. This section shall take effect upon becoming a law.	Different	
8	AHCA		Different	SECTION 23. The unexpended balance of funds appropriated to the Agency for Health Care Administration in Specific Appropriation 187 of chapter 2018-9, Laws of Florida, for the Medicaid Enterprise System Reprocurement project is reverted and is appropriated for the same purpose in the Florida Health Care Connection (FX) appropriations category.
9	AHCA	SECTION 15. There is hereby appropriated for Fiscal Year 2018-2019, \$391,300 from the Grants and Donations Trust Fund and \$608,700 from the Medical Care Trust Fund to the Agency for Health Care Administration for a differential fee schedule paid as osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida. Payments to providers under this section are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section.	Different	

Senate Health and Human Services Appropriations/House Health Care Appropriations

Back of Bill Side by Side

Fiscal Year 2019-2020

		SB 2500	Compare	HB 5001
Row	Agency	BACK OF BILL		
10	APD	SECTION 16. The nonrecurring sums of \$22,007,039 from the General Revenue Fund and \$34,888,098 from the Operations and Maintenance Trust Fund is appropriated to the Agency for Persons with Disabilities in the Home and Community Based Services Waiver category for Fiscal Year 2018-2019 for increases in the Medicaid Home and Community Based Services Waiver costs. The nonrecurring sum of \$56,895,137 from the Medical Care Trust Fund is appropriated to the Agency for Health Care Administration in the Home and Community Based Services Waiver category for Fiscal Year 2018-2019. This section shall take effect upon becoming a law.	Different	SECTION 24. The nonrecurring sum of \$22,007,039 from the General Revenue Fund and \$34,888,098 from the Operations and Maintenance Trust Fund is appropriated to the Agency for Persons with Disabilities in the Home and Community Based Services Waiver appropriation category for Fiscal Year 2018-19 to support Fiscal Year 2017-18 deficits from the Home and Community Based Services Waiver. The nonrecurring sum of \$56,895,137 from the Medical Care Trust Fund is appropriated to the Agency for Health Care Administration in the Home and Community Based Services Waiver category for Fiscal Year 2018-19. This section is effective upon becoming law.
11	APD	SECTION 17. The unexpended balance of funds in Specific Appropriation 237, chapter 2018-9, Laws of Florida, provided to the Agency for Persons with Disabilities for Comprehensive Transitional Education transition shall revert and is appropriated for Fiscal Year 2019-2020 in the Home and Community Based Services Waiver category for Home and Community Based Services Waiver costs.	Different	
12	APD	SECTION 18. The unexpended balance of funds in Section 33, chapter 2018-9, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2018-2019 in the Home and Community Based Services Waiver category. This section shall take effect upon becoming a law.	Different	SECTION 25. The unexpended balance of funds in Section 38, chapter 2017-70, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2018-2019 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a plan for how funding will be expended for increases in Medicaid Home and Community Based Waiver costs. This section is effective upon becoming a law.

**Senate Health and Human Services Appropriations/House Health Care Appropriations
Back of Bill Side by Side
Fiscal Year 2019-2020**

		SB 2500	Compare	HB 5001
Row	Agency	BACK OF BILL		
13	APD	SECTION 19. The unexpended balance of funds in Specific Appropriation 242, chapter 2018-9, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2019-2020 in the Lump Sum - Home and Community Based Services Waiver category and shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a plan for how the funding will be expended for increases in Medicaid Home and Community Based Waiver costs.	Different	
14	APD	SECTION 20. The unexpended balance of funds in Specific Appropriation 255 and Section 32, chapter 2018-9, Laws of Florida, provided to the Agency for Persons with Disabilities for the Client Data Management System and Electronic Visit Verification system shall revert and is appropriated to the Agency for Persons with Disabilities for Fiscal Year 2019-2020 in the Home and Community Base Services Administration Category for the same purpose and shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds shall include a detailed operational work plan and spending plan.	Different	
15	DCF	SECTION 21. The nonrecurring sums of \$5,111,900 from the General Revenue Fund and \$11,567,973 from the Federal Grants Trust Fund are appropriated to the Department of Children and Families for Fiscal Year 2018-2019 for Maintenance Adoption Assistance Payments in accordance with section 409.166, Florida Statutes. This section shall take effect upon becoming a law.	Different	SECTION 26. The nonrecurring sums of \$7,006,135 from the General Revenue Fund and \$11,790,125 from the Federal Grants Trust Fund are provided to the Department of Children and Families for Maintenance Adoption Assistance payments for Fiscal Year 2018-2019. This section shall take effect upon becoming law.

Senate Health and Human Services Appropriations/House Health Care Appropriations

Back of Bill Side by Side

Fiscal Year 2019-2020

		SB 2500	Compare	HB 5001
Row	Agency	BACK OF BILL		
16	DCF	SECTION 22. The nonrecurring sums of \$1,954,657 from the General Revenue Fund and \$3,098,748 from the Federal Grants Trust Fund are appropriated to the Department of Children and Families for Fiscal Year 2018-2019 in the Lump Sum-Grants and Aids-Community Based Care category for the purpose of mitigating operational deficits experienced by the community-based care lead agencies. The department is authorized to submit budget amendments, pursuant to the provisions of chapter 216, Laws of Florida, requesting the release of funds. This section shall take effect upon becoming a law.	Different	SECTION 27. The nonrecurring sum of \$5,053,405 from the Welfare Transition Trust Fund is provided to the Department of Children and Families for Fiscal Year 2018-2019 in the Lump Sum - Grants and Aids - Community Based Care category for the purpose of mitigating operational deficits experienced by the Community Based Care lead agencies. The department is authorized to submit budget amendments, pursuant to the provisions of chapter 216, Florida Statutes, requesting the release of these funds. This section shall take effect upon becoming law.
17	DOH	SECTION 23. The nonrecurring sum of \$48,398,101 from the Donations Trust Fund is appropriated to the Department of Health for Fiscal Year 2018-2019 in the Grants and Aids - Children's Medical Services Network category to address increases in Title XXI expenditures. This section shall take effect upon becoming law.	Different	
18	DOH	SECTION 24. The nonrecurring sum of \$3,231,937 from the Federal Grants Trust Fund is appropriated to the Department of Health for Fiscal Year 2018-2019 in the Grants and Aids - HIV/AIDS Prevention and Treatment category for the purpose of reducing the waitlist in the Housing Opportunities for Persons with AIDS (HOPWA) program for persons living with HIV/AIDS in the cities of Fort Lauderdale, Jacksonville, Miami, Orlando, Tampa, and West Palm Beach. The department shall ensure funds are used exclusively for temporary support services. As used in this section, the term "temporary" means a period of fewer than 12 continuous months. This section shall take effect upon becoming law.	Different	
19	DOH	SECTION 25. The nonrecurring sum of \$1,964,312 from the Grants and Donations Trust Fund is appropriated to the Department of Health for Fiscal Year 2018-2019 in the Drugs, Vaccines, and Other Biologicals category to address an increase in expenditures by the department on behalf of the Department of Corrections for the Sexually Transmitted Diseases Specialty Care Program. This section shall take effect upon becoming law.	Different	

Senate Health and Human Services Appropriations/House Health Care Appropriations

Back of Bill Side by Side

Fiscal Year 2019-2020

		SB 2500	Compare	HB 5001
Row	Agency	BACK OF BILL		
20	DOH	SECTION 26. The nonrecurring sum of \$13,532,710 from the Federal Grants Trust Fund is appropriated to the Department of Health for Fiscal Year 2018-2019 in the Drugs, Vaccines, and Other Biologicals category to address an increase in expenditures in the Ryan White Part B AIDS Drug Assistance Program. This section shall take effect upon becoming law.	Different	
21	DOH	SECTION 27. The unexpended balance of funds appropriated in Specific Appropriation 470 of chapter 2018-9, Laws of Florida, shall revert and is appropriated for Fiscal Year 2019-2020 in the Lump Sum - HIV/AIDS Prevention and Treatment category for the same purpose. The Department of Health is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes.	Different	
22	DVA	SECTION 28. The unexpended balance of funds provided in Section 41 and in Specific Appropriation 580 of chapter 2018-9, Laws of Florida, to the Department of Veterans' Affairs for Entrepreneur Training shall revert and are appropriated to the department for Fiscal Year 2019-2020 for the same purpose.	Different	
23	DVA	SECTION 29. The unexpended balance of funds provided in Section 42 of chapter 2018-9, Laws of Florida, to the Department of Veterans' Affairs for Workforce Training Grants shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.	Different	
24	DVA	SECTION 30. The unexpended balance of funds provided in Specific Appropriation 563A of chapter 2018-9, Laws of Florida, to the Department of Veterans' Affairs for the planning and design of a ninth State Veterans' Nursing Home in Marion County shall revert and is appropriated for Fiscal Year 2019-2020 for the same purpose (Senate Form 2344).	Different	